

OPERATION AND MAINTENANCE
(AMOUNTS IN THOUSANDS)

BUDGET
REQUEST CONFERENCE

MATTITUCK HARBOR, NY.....	80	80
MORICHES INLET, NY.....	600	600
MT MORRIS LAKE, NY.....	2,040	2,040
NEW YORK AND NEW JERSEY CHANNELS, NY.....	3,835	6,500
NEW YORK HARBOR (DRIFT REMOVAL), NY & NJ.....	5,300	5,300
NEW YORK HARBOR (PREVENTION OF OBSTRUCTIVE DEPOSITS), .	750	750
NEW YORK HARBOR, NY.....	3,720	3,720
OAK ORCHARD HARBOR, NY.....	15	15
OLCOTT HARBOR, NY.....	10	10
PLATTSBURGH HARBOR, NY.....	590	800
PROJECT CONDITION SURVEYS, NY.....	2,595	2,595
ROCHESTER HARBOR, NY.....	35	35
SAG HARBOR, NY.....	2,500	2,500
SHINNECOCK INLET, NY.....	1,346	1,346
SOUTHERN NEW YORK FLOOD CONTROL PROJECTS, NY.....	760	760
STURGEON POINT HARBOR, NY.....	20	20
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, NY.....	595	595
WHITNEY POINT LAKE, NY.....	705	705
WILSON HARBOR, NY.....	20	20

NORTH CAROLINA

ATLANTIC INTRACOASTAL WATERWAY, NC.....	806	4,000
B EVERETT JORDAN DAM AND LAKE, NC.....	1,829	1,829
BEAUFORT HARBOR, NC.....	400	400
BOGUE INLET AND CHANNEL, NC.....	867	867
CAPE FEAR RIVER ABOVE WILMINGTON, NC.....	587	587
CAROLINA BEACH INLET, NC.....	1,060	1,060
FALLS LAKE, NC.....	2,281	2,281
INSPECTION OF COMPLETED WORKS, NC.....	32	32
LOCKWOODS FOLLY RIVER, NC.....	455	700
MANTEO (SHALLOWBAG) BAY, NC.....	4,732	4,732
MASONBORO INLET AND CONNECTING CHANNELS, NC.....	45	45
MOREHEAD CITY HARBOR, NC.....	5,100	5,100
NEW RIVER INLET, NC.....	815	815
NEW TOPSAIL INLET AND CONNECTING CHANNELS, NC.....	640	940
PAMLICO AND TAR RIVERS, NC.....	139	139
PROJECT CONDITION SURVEYS, NC.....	73	73
ROANOKE RIVER, NC.....	100	100
W KERR SCOTT DAM AND RESERVOIR, NC.....	3,480	3,480
WILMINGTON HARBOR, NC.....	8,213	8,213

NORTH DAKOTA

BOWMAN - HALEY LAKE, ND.....	177	177
GARRISON DAM, LAKE SAKAKAWEA, ND.....	11,939	12,039
HOMME LAKE, ND.....	281	281
INSPECTION OF COMPLETED WORKS, ND.....	15	15
LAKE ASHTABULA AND BALDHILL DAM, ND.....	1,354	1,354
PIPESTEM LAKE, ND.....	395	395
SCHEDULING RESERVOIR OPERATIONS, ND.....	68	68
SOURIS RIVER, ND.....	370	370

OHIO

ALUM CREEK LAKE, OH.....	775	775
ASHTABULA HARBOR, OH.....	1,915	1,915
BERLIN LAKE, OH.....	1,857	1,857
CAESAR CREEK LAKE, OH.....	1,234	1,234
CLARENCE J BROWN DAM, OH.....	773	1,173
CLEVELAND HARBOR, OH.....	3,520	3,520
CONNEAUT HARBOR, OH.....	585	585
DEER CREEK LAKE, OH.....	711	1,061
DELAWARE LAKE, OH.....	932	932
DILLON LAKE, OH.....	576	576
FAIRPORT HARBOR, OH.....	1,090	1,290

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HURON HARBOR, OH.....	860	860
INSPECTION OF COMPLETED WORKS, OH.....	233	233
LORAIN HARBOR, OH.....	3,400	3,400
MASSILLON LOCAL PROTECTION PROJECT, OH.....	25	25
MICHAEL J KIRWAN DAM AND RESERVOIR, OH.....	789	789
MOSQUITO CREEK LAKE, OH.....	1,036	1,036
MUSKINGUM RIVER LAKES, OH.....	6,133	7,000
NORTH BRANCH KOKOSING RIVER LAKE, OH.....	319	319
PAINT CREEK LAKE, OH.....	778	778
PORT CLINTON HARBOR, OH.....	1,275	1,275
PORTSMOUTH HARBOR, OH.....	150	150
PROJECT CONDITION SURVEYS, OH.....	90	90
ROCKY RIVER, OH.....	30	30
ROSEVILLE LOCAL PROTECTION PROJECT, OH.....	30	30
SANDUSKY HARBOR, OH.....	1,010	1,200
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OH.....	175	175
TOLEDO HARBOR, OH.....	3,525	4,000
TOM JENKINS DAM, OH.....	240	240
TOUSSAINT RIVER, OH.....	520	520
VERMILION HARBOR, OH.....	205	205
WEST FORK OF MILL CREEK LAKE, OH.....	461	461
WEST HARBOR, OH.....	30	30
WILLIAM H HARSHA LAKE, OH.....	992	992

OKLAHOMA

ARCADIA LAKE, OK.....	451	451
BIRCH LAKE, OK.....	602	602
BROKEN BOW LAKE, OK.....	1,627	1,627
CANDY LAKE, OK.....	19	399
CANTON LAKE, OK.....	1,620	1,620
COPAN LAKE, OK.....	821	1,100
EUFULA LAKE, OK.....	5,546	6,200
FORT GIBSON LAKE, OK.....	4,352	4,352
FORT SUPPLY LAKE, OK.....	924	924
GREAT SALT PLAINS LAKE, OK.....	209	209
HEYBURN LAKE, OK.....	600	600
HUGO LAKE, OK.....	1,732	1,732
HULAH LAKE, OK.....	426	750
INSPECTION OF COMPLETED WORKS, OK.....	94	94
KAW LAKE, OK.....	1,931	1,931
KEYSTONE LAKE, OK.....	4,647	4,647
MCCLELLAN - KERR ARKANSAS RIVER NAVIGATION SYSTEM, OK.....	3,923	3,923
OOLOGAH LAKE, OK.....	2,360	2,360
OPTIMA LAKE, OK.....	59	59
PENSACOLA RESERVOIR, LAKE OF THE CHEROKEES, OK.....	34	34
PINE CREEK LAKE, OK.....	1,187	1,187
ROBERT S KERR LOCK AND DAM AND RESERVOIRS, OK.....	4,648	4,648
SARDIS LAKE, OK.....	912	912
SCHEDULING RESERVOIR OPERATIONS, OK.....	389	389
SKIATOOK LAKE, OK.....	1,488	1,488
TENKILLER FERRY LAKE, OK.....	3,690	3,690
WAURIKA LAKE, OK.....	1,498	1,498
WEBBERS FALLS LOCK AND DAM, OK.....	4,178	4,178
WISTER LAKE, OK.....	580	580

OREGON

APPLEGATE LAKE, OR.....	729	729
BLUE RIVER LAKE, OR.....	220	220
BONNEVILLE LOCK AND DAM, OR & WA.....	5,043	5,200
CHETCO RIVER, OR.....	---	390
COLUMBIA & LWR WILLAMETTE R BLW VANCOUVER, WA & PORTLA.....	14,770	16,300
COLUMBIA RIVER AT THE MOUTH, OR & WA.....	6,632	9,200
COLUMBIA RIVER BETWEEN VANCOUVER, WA AND THE DALLS, O.....	526	526
COOS BAY, OR.....	5,494	5,494

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COQUILLE RIVER, OR.....	---	330
COTTAGE GROVE LAKE, OR.....	842	842
COUGAR LAKE, OR.....	732	732
DEPOE BAY, OR.....	---	2,000
DETROIT LAKE, OR.....	588	588
DORENA LAKE, OR.....	635	635
FALL CREEK LAKE, OR.....	419	419
FERN RIDGE LAKE, OR.....	989	989
GREEN PETER - FOSTER LAKES, OR.....	1,122	1,122
HILLS CREEK LAKE, OR.....	401	401
INSPECTION OF COMPLETED WORKS, OR.....	172	172
JOHN DAY LOCK AND DAM, OR & WA.....	3,416	4,416
LOOKOUT POINT LAKE, OR.....	1,613	1,613
LOST CREEK LAKE, OR.....	3,028	3,028
MENARY LOCK AND DAM, OR & WA.....	4,626	4,626
PORT ORFORD, OR.....	606	606
PROJECT CONDITION SURVEYS, OR.....	200	200
ROGUE RIVER AT GOLD BEACH, OR.....	---	450
SCHEDULING RESERVOIR OPERATIONS, OR.....	71	71
SIUSLAW RIVER, OR.....	466	566
SKIPANON CHANNEL, OR.....	5	325
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OR.....	134	134
TILLAMOOK BAY AND BAR, OR.....	15	315
UMPQUA RIVER, OR.....	963	963
WILLAMETTE RIVER AT WILLAMETTE FALLS, OR.....	344	344
WILLAMETTE RIVER BANK PROTECTION, OR.....	67	67
WILLOW CREEK LAKE, OR.....	714	714
YAQUINA BAY AND HARBOR, OR.....	1,450	1,450
YAQUINA RIVER, DEPOT SLOUGH, OR.....	---	100

PENNSYLVANIA

ALLEGHENY RIVER, PA.....	4,070	4,070
ALVIN R BUSH DAM, PA.....	630	630
AYLESWORTH CREEK LAKE, PA.....	270	270
BELTZVILLE LAKE, PA.....	1,171	1,171
BLUE MARSH LAKE, PA.....	2,513	2,513
CONEMAUGH RIVER LAKE, PA.....	898	948
COWANESQUE LAKE, PA.....	1,915	1,915
CROOKED CREEK LAKE, PA.....	1,746	1,746
CURWENSVILLE LAKE, PA.....	722	722
EAST BRANCH CLARION RIVER LAKE, PA.....	1,318	1,418
ERIE HARBOR, PA.....	60	60
FOSTER JOSEPH SAYERS DAM, PA.....	775	775
FRANCIS E WALTER DAM, PA.....	782	2,782
GENERAL EDGAR JADWIN DAM AND RESERVOIR, PA.....	341	341
INSPECTION OF COMPLETED WORKS, PA.....	170	170
JOHNSTOWN, PA.....	1,243	1,500
KINZUA DAM AND ALLEGHENY RESERVOIR, PA.....	1,231	1,731
LOYALHANNA LAKE, PA.....	957	1,007
MAHONING CREEK LAKE, PA.....	848	848
MONONGAHELA RIVER, PA.....	14,357	14,357
OHIO RIVER LOCKS AND DAMS, PA, OH & WV.....	18,589	18,589
OHIO RIVER OPEN CHANNEL WORK, PA, OH & WV.....	488	488
PROJECT CONDITION SURVEYS, PA.....	18	18
PROMPTON LAKE, PA.....	506	506
PUNXSUTAWNEY, PA.....	13	13
RAYSTOWN LAKE, PA.....	3,941	4,241
SCHEDULING RESERVOIR OPERATIONS, PA.....	60	60
SCHUYLKILL RIVER, PA.....	50	50
SHENANGO RIVER LAKE, PA.....	2,734	2,734
STILLWATER LAKE, PA.....	392	392
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, PA.....	72	72
TIOGA - HAMMOND LAKES, PA.....	2,542	2,642
TIONESTA LAKE, PA.....	2,032	2,500
UNION CITY LAKE, PA.....	245	245

OPERATION AND MAINTENANCE
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	BUDGET REQUEST	CONFERENCE
WOODCOCK CREEK LAKE, PA.....	761	761
YORK INDIAN ROCK DAM, PA.....	543	543
YOUGHIOGHENY RIVER LAKE, PA & MD.....	1,895	1,895
RHODE ISLAND		
BLOCK ISLAND HARBOR OF REFUGE, RI.....	502	502
POINT JUDITH POND AND HARBOR OF REFUGE.....	---	120
INSPECTION OF COMPLETED WORKS, RI.....	6	6
PROJECT CONDITION SURVEYS, RI.....	2,330	2,330
PROVIDENCE RIVER AND HARBOR, RI.....	8,220	17,000
SOUTH CAROLINA		
ATLANTIC INTRACOASTAL WATERWAY, SC.....	264	3,000
CHARLESTON HARBOR, SC.....	10,516	10,516
COOPER RIVER, CHARLESTON HARBOR, SC.....	3,140	6,890
FOLLY RIVER.....	---	257
GEORGETOWN HARBOR, SC.....	3,073	3,700
INSPECTION OF COMPLETED WORKS, SC.....	26	26
PORT ROYAL HARBOR, SC.....	---	1,000
PROJECT CONDITION SURVEYS, SC.....	69	69
SHIPYARD RIVER, SC.....	816	816
TOWN CREEK, SC.....	---	396
SOUTH DAKOTA		
BIG BEND DAM, LAKE SHARPE, SD.....	9,137	9,137
CHEYENNE RIVER SIOUX TRIBE, LOWER BRULE SIOUX, SD.....	---	5,000
COLD BROOK LAKE, SD.....	211	211
COTTONWOOD SPRINGS LAKE, SD.....	184	184
FORT RANDALL DAM, LAKE FRANCIS CASE, SD.....	9,016	9,016
INSPECTION OF COMPLETED WORKS, SD.....	24	24
LAKE TRAVERSE, SD & MN.....	504	504
MISSOURI R BETWEEN FORT PECK DAM AND GAVINS PT, SD, MT	500	500
OAHE DAM, LAKE OAHE, SD & ND.....	12,885	12,885
SCHEDULING RESERVOIR OPERATIONS, SD.....	69	69
TENNESSEE		
CENTER HILL LAKE, TN.....	6,031	6,031
CHEATHAM LOCK AND DAM, TN.....	6,257	6,257
CHICKAMAUGA LOCK, TN.....	1,025	1,025
CORDELL HULL DAM AND RESERVOIR, TN.....	6,407	6,407
DALE HOLLOW LAKE, TN.....	5,720	5,720
INSPECTION OF COMPLETED WORKS, TN.....	129	129
J PERCY PRIEST DAM AND RESERVOIR, TN.....	2,954	2,954
OLD HICKORY LOCK AND DAM, TN.....	6,598	6,598
PROJECT CONDITION SURVEYS, TN.....	6	6
TENNESSEE RIVER, TN.....	15,794	15,794
WOLF RIVER HARBOR, TN.....	19	440
TEXAS		
AQUILLA LAKE, TX.....	743	743
ARKANSAS - RED RIVER BASINS CHLORIDE CONTROL - AREA VI	1,373	1,373
BARBOUR TERMINAL CHANNEL, TX.....	606	606
BARDWELL LAKE, TX.....	1,574	1,574
BAYPORT SHIP CHANNEL, TX.....	2,389	2,389
BELTON LAKE, TX.....	2,707	3,100
BENBROOK LAKE, TX.....	2,011	2,011
BRAZOS ISLAND HARBOR, TX.....	2,143	2,143
BUFFALO BAYOU AND TRIBUTARIES, TX.....	3,126	3,126
CANYON LAKE, TX.....	2,498	2,498
CORPUS CHRISTI SHIP CHANNEL, TX.....	5,669	5,669
DENISON DAM, LAKE TEXOMA, TX.....	6,132	6,732

OPERATION AND MAINTENANCE
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ESTELLINE SPRINGS EXPERIMENTAL PROJECT, TX.....	5	5
FERRELLS BRIDGE DAM, LAKE O' THE PINES, TX.....	2,682	2,682
FREEPORT HARBOR, TX.....	7,298	7,298
GALVESTON HARBOR AND CHANNEL, TX.....	4,887	4,887
GRANGER DAM AND LAKE, TX.....	1,612	1,612
GRAPEVINE LAKE, TX.....	2,602	2,602
GULF INTRACOASTAL WATERWAY, TX.....	20,829	22,300
HORDS CREEK LAKE, TX.....	1,250	1,250
HOUSTON SHIP CHANNEL, TX.....	8,254	12,000
INSPECTION OF COMPLETED WORKS, TX.....	498	498
JIM CHAPMAN LAKE, TX.....	1,248	1,248
JOE POOL LAKE, TX.....	823	823
LAKE KEMP, TX.....	150	150
LAVON LAKE, TX.....	2,609	2,609
LEWISVILLE DAM, TX.....	3,134	3,134
MATAGORDA SHIP CHANNEL, TX.....	1,748	1,748
MOUTH OF THE COLORADO RIVER, TX.....	2,604	2,604
NAVARRO MILLS LAKE, TX.....	1,676	1,676
NORTH SAN GABRIEL DAM AND LAKE GEORGETOWN, TX.....	1,835	2,835
O C FISHER DAM AND LAKE, TX.....	872	872
PAT MAYSE LAKE, TX.....	1,116	1,116
PROCTOR LAKE, TX.....	1,623	2,200
PROJECT CONDITION SURVEYS, TX.....	50	50
RAY ROBERTS LAKE, TX.....	862	862
SABINE - NECHES WATERWAY, TX.....	14,986	14,986
SAM RAYBURN DAM AND RESERVOIR, TX.....	4,559	4,559
SCHEDULING RESERVOIR OPERATIONS, TX.....	255	255
SOMERVILLE LAKE, TX.....	2,683	2,683
STILLHOUSE HOLLOW DAM, TX.....	1,805	1,805
TEXAS WATER ALLOCATION ASSESSMENT, TX.....	300	400
TOWN BLUFF DAM, B A STEINHAGEN LAKE, TX.....	2,135	2,135
TRINITY RIVER AND TRIBUTARIES, TX.....	---	300
WACO LAKE, TX.....	2,270	3,158
WALLISVILLE LAKE, TX.....	999	999
WHITNEY LAKE, TX.....	5,205	5,205
WRIGHT PATMAN DAM AND LAKE, TX.....	2,742	2,742

UTAH

INSPECTION OF COMPLETED WORKS, UT.....	81	81
SCHEDULING RESERVOIR OPERATIONS, UT.....	364	364

VERMONT

BALL MOUNTAIN LAKE, VT.....	705	705
BURLINGTON HARBOR BREAKWATER, VT.....	2,150	800
INSPECTION OF COMPLETED WORKS, VT.....	26	26
NARROWS OF LAKE CHAMPLAIN, VT & NY.....	95	95
NORTH HARTLAND LAKE, VT.....	576	576
NORTH SPRINGFIELD LAKE, VT.....	647	647
TOWNSHEND LAKE, VT.....	687	687
UNION VILLAGE DAM, VT.....	538	538

VIRGINIA

APPOMATTOX RIVER, VA.....	---	1,000
ATLANTIC INTRACOASTAL WATERWAY - ACC, VA.....	2,035	2,035
ATLANTIC INTRACOASTAL WATERWAY - DSC, VA.....	1,159	1,159
CHINCOTEAGUE HARBOR OF REFUGE, VA.....	155	155
CHINCOTEAGUE INLET, VA.....	1,124	1,124
DAVIS CREEK, VA.....	350	350
DEEP CREEK, NEWPORT NEW, VA.....	---	800
GATHRIGHT DAM AND LAKE MOOMAW, VA.....	1,612	1,612
HAMPTON RDS, NORFOLK & NEWPORT NEWS HBR (DRIFT REMOVAL	1,200	1,200
HORN HARBOR, VA.....	270	270
INSPECTION OF COMPLETED WORKS, VA.....	111	111

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JAMES RIVER CHANNEL, VA.....	3,801	4,300
JOHN H KERR LAKE, VA & NC.....	9,890	9,890
JOHN W FLANNAGAN DAM AND RESERVOIR, VA.....	1,334	1,334
LYNNHAVEN INLET, VA.....	225	425
NORFOLK HARBOR (PREVENTION OF OBSTRUCTIVE DEPOSITS), V	200	200
NORFOLK HARBOR, VA.....	8,679	8,679
NORTH FORK OF POUND RIVER LAKE, VA.....	297	297
OCCOQUAN RIVER, VA.....	---	2,000
PHILPOTT LAKE, VA.....	4,377	4,377
PROJECT CONDITION SURVEYS, VA.....	749	749
QUINBY CREEK, VA.....	400	400
RUDEE INLET, VA.....	1,030	1,030
WATERWAY ON THE COAST OF VIRGINIA, VA.....	1,150	1,150
WHITINGS CREEK, MIDDLESEX CO, VA.....	350	350
YORK RIVER, VA.....	---	750

WASHINGTON

CHIEF JOSEPH DAM, WA.....	853	853
COLUMBIA RIVER AT BAKER BAY, WA.....	---	630
EVERETT HARBOR AND SNOHOMISH RIVER, WA.....	1,355	1,355
GRAYS HARBOR AND CHEHALIS RIVER, WA.....	8,781	11,500
HOWARD HANSON DAM, WA.....	1,777	1,777
ICE HARBOR LOCK AND DAM, WA.....	5,065	5,065
INSPECTION OF COMPLETED WORKS, WA.....	257	257
LAKE WASHINGTON SHIP CANAL, WA.....	7,479	7,479
LITTLE GOOSE LOCK AND DAM, WA.....	1,268	1,268
LOWER GRANITE LOCK AND DAM, WA.....	5,244	5,244
LOWER MONUMENTAL LOCK AND DAM, WA.....	3,291	3,291
MILL CREEK LAKE, WA.....	947	947
MT ST HELENS SEDIMENT CONTROL, WA.....	321	321
MUD MOUNTAIN DAM, WA.....	2,075	2,075
NEAH BAY, WA.....	---	1,200
PROJECT CONDITION SURVEYS, WA.....	253	253
PUGET SOUND AND TRIBUTARY WATERS, WA.....	999	999
QUILLAYUTE RIVER, WA.....	975	975
SCHEDULING RESERVOIR OPERATIONS, WA.....	439	439
SEATTLE HARBOR, WA.....	640	640
STILLAGUAMISH RIVER, WA.....	247	247
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WA.....	60	60
TACOMA, PUYALLUP RIVER, WA.....	127	127
THE DALLES LOCK AND DAM, WA & OR.....	2,264	2,264
WILLAPA RIVER AND HARBOR, WA.....	492	492

WEST VIRGINIA

BEECH FORK LAKE, WV.....	1,167	1,167
BLUESTONE LAKE, WV.....	1,149	5,149
BURNSVILLE LAKE, WV.....	1,555	1,555
EAST LYNN LAKE, WV.....	1,832	1,832
ELK RIVER HARBOR, WV.....	440	440
ELKINS, WV.....	16	16
INSPECTION OF COMPLETED WORKS, WV.....	131	131
KANAWHA RIVER LOCKS AND DAMS, WV.....	7,544	7,544
OHIO RIVER LOCKS AND DAMS, WV, KY & OH.....	18,991	18,991
OHIO RIVER OPEN CHANNEL WORK, WV, KY & OH.....	3,260	3,260
R D BAILEY LAKE, WV.....	1,431	1,431
STONEWALL JACKSON LAKE, WV.....	905	905
SUMMERSVILLE LAKE, WV.....	1,603	1,603
SUTTON LAKE, WV.....	1,777	1,777
TYGART LAKE, WV.....	5,546	5,546

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WISCONSIN

ASHLAND HARBOR, WI.....	180	180
EAU GALLE RIVER LAKE, WI.....	820	820
FOX RIVER, WI.....	1,372	6,372
GREEN BAY HARBOR, WI.....	1,924	1,924
INSPECTION OF COMPLETED WORKS, WI.....	31	31
KENOSHA HARBOR, WI.....	1,315	1,315
KEWAUNEE HARBOR, WI.....	75	75
MANITOWOC HARBOR, WI.....	278	278
MILWAUKEE HARBOR, WI.....	789	789
OCONTO HARBOR, WI.....	13	13
PORT WASHINGTON HARBOR, WI.....	261	261
PORT WING HARBOR, WI.....	6	6
PROJECT CONDITION SURVEYS, WI.....	56	56
SAXON HARBOR, WI.....	45	45
SHEBOYGAN HARBOR, WI.....	1,603	1,603
STURGEON BAY HARBOR AND LAKE MICHIGAN SHIP CANAL, WI..	1,578	1,578
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WI.....	498	498
TWO RIVERS HARBOR, WI.....	471	471

WYOMING

JACKSON HOLE LEVEES, WY.....	1,233	1,233
SCHEDULING RESERVOIR OPERATIONS, WY.....	101	101

MISCELLANEOUS

AQUATIC NUISANCE CONTROL RESEARCH.....	725	725
AUTOMATED BUDGET SYSTEM (WINABS).....	285	285
COASTAL INLET RESEARCH PROGRAM.....	2,750	2,750
CULTURAL RESOURCES (NAGPRA/CURATION).....	1,545	1,545
DREDGE WHEELER READY RESERVE.....	8,000	8,000
DREDGING DATA AND LOCK PERFORMANCE MONITORING SYSTEM..	1,180	1,180
DREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER)..	6,755	6,755
DREDGING OPERATIONS TECHNICAL SUPPORT (DOTS) PROGRAM..	1,545	1,545
EARTHQUAKE HAZARDS PROGRAM FOR BUILDINGS AND LIFELINES	300	300
FACILITY PROTECTION.....	64,000	35,000
GREAT LAKES SEDIMENT TRANSPORT MODELS.....	1,000	1,000
HARBOR MAINTENANCE FEE DATA COLLECTION.....	675	675
INLAND WATERWAY NAVIGATION PROJECTS.....	4,120	4,120
MONITORING OF COASTAL NAVIGATION PROJECTS.....	1,750	1,750
NATIONAL DAM SAFETY PROGRAM.....	45	45
NATIONAL DAM SECURITY PROGRAM.....	30	30
NATIONAL EMERGENCY PREPAREDNESS PROGRAMS (NEPP).....	4,120	4,120
NATIONAL LEWIS AND CLARK COMMEMORATION COORDINATOR....	310	310
PERFORMANCE BASED BUDGETING SUPPORT PROGRAM.....	815	815
PROTECTING, CLEARING AND STRAIGHTENING CHANNELS (SEC 3)	50	50
RECREATION MANAGEMENT SUPPORT PROGRAM (RMSP).....	1,545	1,545
REGIONAL SEDIMENT MANAGEMENT DEMONSTRATION PROGRAM....	1,545	1,545
RELIABILITY MODELS PROGRAM FOR MAJOR REHABILITATION...	675	675
REMOVAL OF SUNKEN VESSELS.....	500	500
WATER OPERATIONS TECHNICAL SUPPORT (WOTS) PROGRAM....	725	725
WATERBORNE COMMERCE STATISTICS.....	4,745	4,745
HYDROPOWER MAINTENANCE.....	---	-49,000
REDUCTION FOR ANTICIPATED SAVINGS AND SLIPPAGE.....	-19,091	-80,000
ADJUSTMENT FOR ACTUAL RETIREMENT ACCRUALS.....	-240	---

TOTAL, OPERATION AND MAINTENANCE.....	1,913,760	1,940,167
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TITLE II

Department of the Interior

Central Utah Project

Central Utah Project Completion Account

The conference agreement appropriates \$36,228,000 to carry out the provisions of the Central Utah Project Completion Act as proposed by the House and the Senate.

Bureau of Reclamation

The summary tables at the end of this title set forth the conference agreement with respect to the individual appropriations, programs, and activities of the Bureau of Reclamation. Additional items of conference agreement are discussed below.

Water and Related Resources

The conference agreement appropriates \$813,491,000 for Water and Related Resources instead of \$807,518,000 as proposed by the House and \$816,147,000 as proposed by the Senate.

The conference agreement provides \$1,097,000 for the South/Central Arizona Investigations program, including \$300,000 for the West Salt River Valley Water Management study.

The amount provided for the American River Division of the Central Valley Project includes \$500,000 for work associated with the construction of a parallel pipeline to serve the City of Roseville and the San Juan Water District; and \$750,000 for the Bureau of Reclamation to initiate construction of a temperature control device on the El Dorado Irrigation District water intake.

The amount provided for the Delta Division of the Central Valley Project includes \$900,000 for the Bureau of Reclamation to continue design of an intertie between the Delta-Mendota Canal and the California Aqueduct.

The amount provided for the East Side Division of the Central Valley Project includes an additional \$1,000,000 for the Bureau of Reclamation to continue work to upgrade the water and sewer systems at New Melones Lake and perform a visitor capacity study at New Melones Lake.

The amount provided for Miscellaneous Project Programs of the Central Valley Project includes \$300,000 for post-construction activities at the Banta-Carbona Irrigation District fish screen project; \$300,000 for an investigation of resource problems and needs in the Mokelumne River watershed; and \$400,000 for phase II of the Kaweah River Delta Corridor Enhancement study.

The amount provided for the Sacramento River Division of the Central Valley Project includes \$2,000,000 for the continuing evaluation of water diversion and fishery protection options at the Red Bluff Diversion Dam; \$400,000 for implementation of the Colusa Basin Integrated Resources Management Plan for critical flood control, conjunctive use, and waterfowl habitat activities; \$1,500,000 for the Bureau of Reclamation to accelerate investigations associated with determining the feasibility of construction at the Sites Reservoir and other activities described in the House Report; and \$500,000 for the Bureau of Reclamation to participate with Butte County, California, in development of an integrated resource management plan.

The conference agreement includes \$1,342,000 for the Southern California Investigations Program, including \$200,000 for the Bureau of Reclamation to work with

the Antelope Valley-East Kern Water Agency as described in the House Report, and \$300,000 for the Bureau of Reclamation to participate with the Santa Ana Watershed Project Authority in the Chino Basin Conjunctive Use Program.

The report requested in the House Report related to the City of Needles, California, should be provided 30 days after enactment of this Act.

The conference agreement includes \$3,000,000 for the Lake Tahoe Regional Wetlands Development Program in California and Nevada as proposed by the House and the Senate. The conferees have also agreed to include language in the bill which authorizes the Bureau of Reclamation to negotiate and enter into financial assistance agreements with public and private organizations for activities under the Program and which provides that costs associated with such activities are non-reimbursable.

The conferees direct the Bureau of Reclamation, under the Santa Margarita feasibility authorization, to perform the studies needed to address current and future municipal, domestic, military, environmental, and other water uses from the Santa Margarita River, California.

The conference agreement includes \$15,000,000 for the Columbia and Snake Rivers Salmon Recovery project in Idaho, Oregon, and Washington. Within the funds provided, \$500,000 is for continued fishery habitat improvements in the John Day River Subbasin project in Oregon.

The conferees are aware of the pending biological opinion in effect on the Rio Grande. In New Mexico, municipalities, farmers, and the silvery minnow all compete for water, a scarce resource. Add the current drought conditions, and a delicate balance must be maintained. Accordingly, the conference agreement for the Middle Rio Grande

project includes funding for the following activities: \$3,834,000 for habitat restoration; \$1,615,000 for silvery minnow population management; \$480,000 for fish passage activities; \$200,000 for non-native species management; \$3,415,000 for water management activities; and \$507,000 for activities to improve water quality. The conferees direct the Bureau of Reclamation to consult with the Fish and Wildlife Service on silvery minnow monitoring and habitat efforts.

The conferees have provided \$707,000 for the Oklahoma Investigations Program, including \$500,000 for a hydrology and water resources management study of the Arbuckle-Simpson Aquifer.

The conference agreement includes \$4,599,000 for the Drought Emergency Assistance Program. Of the total, \$400,000 is for drought emergency planning in Nebraska; \$500,000 is to rehabilitate and replace existing wells and construct new wells in the City and County of Santa Fe, New Mexico; \$800,000 is for assistance to the State of Montana; and \$2,000,000 is for a regional weather modification program in the states of Kansas, Nevada, New Mexico, Oklahoma, and Texas. The conferees also urge the Bureau of Reclamation to provide full and fair consideration of the request for drought assistance from the State of Hawaii.

The conferees are in agreement that funds made available in Public Law 107-117 and in this Act for increased site security and other counter-terrorism activities shall be non-reimbursable.

Within the funds provided for the Water Management and Conservation Program, \$500,000 is for water conservation programs within the service area of the Metropolitan Water District of Southern California.

The conference agreement includes \$3,500,000 for the Title XVI Water Reclamation and Reuse Program, including \$2,000,000 to support the Water Reuse Foundation's research program, and \$125,000 for an appraisal level investigation of water recycling opportunities in the Desert Hot Springs area of California. In addition, the Bureau of Reclamation is directed to undertake feasibility studies of the potential for water reclamation and reuse in North Las Vegas, Nevada, in cooperation with the Southern Nevada Water Authority.

The conference agreement includes \$4,000,000 for the Desalination Research and Development Program. Within the amount provided, \$3,000,000 is for construction of a national desalination research facility to be located in the Tularosa Basin, New Mexico. With the funds provided, the Bureau of Reclamation shall develop and implement a coordinated research investment strategy based on the Tularosa Basin National Desalination Research Center feasibility study developed during fiscal year 2002.

The conference agreement includes bill language which provides that \$10,000,000 of the funds appropriated for Water and Related Resources shall be deposited in the San Gabriel Basin Restoration Fund, instead of \$12,000,000 as proposed by the House.

The conference agreement does not include language proposed by the Senate related to drought assistance.

Central Valley Project Restoration Fund

The conference agreement appropriates \$48,904,000 for the Central Valley Project Restoration Fund as proposed by the House and the Senate.

The conferees are in agreement with the language in the House Report regarding the Glenn-Colusa Irrigation District Fish Screen Improvement Project and the Anadromous Fish Screen Program.

California Bay-Delta Ecosystem Restoration

The conference agreement includes no funds in the California Bay-Delta Ecosystem Restoration account as proposed by the House and the Senate.

The conferees have provided an additional \$23,000,000 within the various units of the Central Valley Project under the Water and Related Resources account for activities that support the goals of the California Bay-Delta Ecosystem Restoration Program, instead of \$30,000,000 as proposed by the Senate. The conferees are aware that legislation to authorize this multi-year, multi-billion dollar program is under consideration by the Congress, but has yet to be enacted. Absent such an authorization, it will be difficult for the Congress to continue its support for this program. Therefore, the conferees strongly urge the parties involved to work to enact an authorization for the program so additional funding can be considered in the fiscal year 2004 appropriations cycle. The additional funds provided in support of the program are to be used as follows:

Delta Division: \$2,500,000 for planning and management activities; \$250,000 to continue evaluations of the Delta Wetlands project and other in-delta storage proposals; \$2,000,000 for planning activities associated with enlarging the Los Vaqueros reservoir; and \$3,500,000 to construct the Tracy Fish Test Facility.

Friant Division: \$1,750,000 for storage investigations in the Upper San Joaquin Watershed.

Miscellaneous Project Programs: \$9,000,000 for the Environmental Water Account.

Sacramento River Division: \$1,500,000 to continue planning activities related to Sites Reservoir.

Shasta Division: \$2,500,000 to continue evaluating the potential impacts of the proposed Shasta Dam raise.

Administrative Provision

The conference agreement provides that funds available for the Bureau of Reclamation shall be available for the purchase of not to exceed 16 passenger motor vehicles, of which 12 are for replacement only, as proposed by the House, instead of the purchase of four passenger motor vehicles for replacement only as proposed by the Senate.

Policy and Administration

The conference agreement appropriates \$54,870,000 for Policy and Administration as proposed by the House and the Senate.

General Provisions

Department of the Interior

Section 201. The conference agreement includes language proposed by the House authorizing the Bureau of Reclamation to continue its program of providing grants to institutions of higher learning to support the training of Native Americans to manage natural resources. The conferees have agreed to make the language permanent as proposed in the Administration's fiscal year 2004 budget request.

Section 202. The conference agreement includes language proposed by the House and the Senate regarding the San Luis Unit and the Kesterson Reservoir in California.

Section 203. The conference agreement includes language proposed by the House which amends section 212 of the Energy and Water Development Appropriations Act, 2001, related to ^{the} Sly Park Unit in California.

Section 204. The conference agreement includes language proposed by the House which clarifies that the San Gabriel Basin Restoration Fund may be used to reimburse the Central Basin Municipal Water District for certain expenditures.

Section 205. The conference agreement includes language proposed by the Senate establishing requirements for the purchase or lease of water from the Middle Rio Grande or Carlsbad projects in New Mexico.

Section 206. The conference agreement includes language proposed by the Senate concerning drought emergency assistance.

Section 207. The conference agreement includes language proposed by the Senate regarding the restoration of fish, wildlife, and associated habitats in watersheds of certain lakes.

Section 208. The conference agreement includes language proposed by the Senate regarding contracting percentages for the Bureau of Reclamation.

Section 209. The conference agreement includes language proposed by the Senate directing the Bureau of Reclamation to undertake studies for the North Central Montana Rural Water Supply project.

Section 210. The conference agreement includes language proposed by the Senate extending the authorization for the Water Desalination Act of 1996.

Section 211. The conference agreement includes language proposed by the Senate authorizing the North Las Vegas Water Reuse project.

Section 212. The conference agreement includes language which provides that none of the funds appropriated or otherwise made available in this ~~Act~~^{Division} or any prior ~~any~~^{to} Energy and Water Development Appropriations Act may be used for the settlement agreement of Sumner Peck Ranch, Inc. v. Bureau of Reclamation (Civ. No F-91-048 OWW (E.D. Cal)).

Section 213. The conference agreement includes language which amends the Salton Sea Reclamation Act of 1998. The conferees have also agreed to provide \$2,000,000 for the Bureau of Reclamation to continue the program to perform research and construct water reclamation and wetlands projects to improve water quality in the Alamo River and New River, Imperial County, California.

Section 214. The conference agreement includes language authorizing the Bureau of Reclamation to conduct a feasibility study of options for additional water storage in the Yakima River Basin with emphasis on the feasibility of storage of Columbia River water in the potential Black Rock Reservoir. The conferees have provided \$1,000,000 for this work.

Section 215. The conference agreement includes language proposed by the Senate related to certain CALFED⁻ related activities undertaken by the Secretary of the Interior. The language has been amended to remove the reference to the CALFED Bay-Delta Authority. The conferees agree that this language does not authorize the CALFED Record of Decision.

^{insert hyphen}

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

BUDGET REQUEST
RESOURCES FACILITIES
MANAGEMENT OM&R
CONFERENCE ALLOWANCE
RESOURCES FACILITIES
MANAGEMENT OM&R

WATER AND RELATED RESOURCES

ARIZONA

AK CHIN WATER RIGHTS SETTLEMENT ACT PROJECT.....	---	6,200	---	6,200
CENTRAL ARIZONA PROJECT, COLORADO RIVER BASIN.....	34,709	74	34,709	74
COLORADO RIVER BASIN SALINITY CONTROL PROJECT, TITLE I	731	10,240	731	10,240
COLORADO RIVER FRONT WORK AND LEVEE SYSTEM	3,450	---	5,450	---
FORT MCDOWELL SETTLEMENT ACT.....	500	---	500	---
NORTHERN ARIZONA INVESTIGATIONS PROGRAM.....	422	---	422	---
PHOENIX METROPOLITAN WATER REUSE PROJECT.....	250	---	250	---
SALT RIVER PROJECT	39	---	39	---
SOUTHERN ARIZONA WATER RIGHTS SETTLEMENT ACT PROJECT..	4,825	---	4,825	---
SOUTH/CENTRAL ARIZONA INVESTIGATIONS PROGRAM.....	797	---	1,097	---
TRES RIOS WETLANDS DEMONSTRATION.....	200	---	500	---
TUCSON AREA WATER RECLAMATION AND REUSE STUDY	100	---	100	---
YUMA AREA PROJECTS.....	1,658	19,107	1,658	19,107

CALIFORNIA

CACHUMA AREA PROJECTS.....	778	557	778	557
CALIFORNIA INVESTIGATIONS PROGRAM	417	---	417	---
CALLEGUAS MUNICIPAL WATER DISTRICT RECYCLING PLANT....	1,000	---	1,400	---
CENTRAL VALLEY PROJECT:				
AMERICAN RIVER DIVISION	2,043	9,658	3,293	9,658
AUBURN-FOLSOM SOUTH UNIT	7,707	44	7,707	44
DELTA DIVISION.....	11,095	5,323	18,245	5,323
EAST SIDE DIVISION.....	1,230	3,855	1,230	4,855
FRIANT DIVISION.....	2,276	3,024	4,026	3,024

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST		CONFERENCE ALLOWANCE	
	RESOURCES MANAGEMENT	FACILITIES OM&R	RESOURCES MANAGEMENT	FACILITIES OM&R
MISCELLANEOUS PROJECT PROGRAMS	12,726	1,027	22,726	1,027
REPLACEMENTS, ADDITIONS, AND EXTRAORDINARY MAINT.	---	16,000	---	11,000
SACRAMENTO RIVER DIVISION	4,921	1,780	7,821	1,780
SAN FELIPE DIVISION	519	---	519	---
SAN JOAQUIN DIVISION	249	---	249	---
SHASTA DIVISION	1,543	8,042	4,043	8,042
TRINITY RIVER DIVISION	7,727	5,572	7,727	5,572
WATER AND POWER OPERATIONS	1,791	7,614	1,791	7,614
WEST SAN JOAQUIN DIVISION, SAN LUIS UNIT	5,989	6,018	5,989	6,018
YIELD FEASIBILITY INVESTIGATION	1,000	---	1,000	---
LAKE TAHOE REGIONAL WETLANDS DEVELOPMENT	200	---	3,000	---
LONG BEACH AREA WATER RECLAMATION AND REUSE PROJECT	1,500	---	1,800	---
LONG BEACH DESALINATION PROJECT	---	---	1,000	---
MISSION BASIN BRACKISH GROUNDWATER DESALTING DEMO	---	---	300	---
NAPA- SOMOMA - MARIN AGRICULTURAL REUSE PROJECT	---	---	500	---
NORTH SAN DIEGO COUNTY AREA WATER RECYCLING PROJECT	1,800	---	2,000	---
ORANGE COUNTY REGIONAL WATER RECLAMATION PROJECT, PHAS	1,800	---	2,000	---
ORLAND PROJECT	39	430	39	430
PASADENA RECLAIMED WATER PROJECT	---	---	500	---
SALTION SEA RESEARCH PROJECT	1,000	---	3,000	---
SAN DIEGO AREA WATER RECLAMATION PROGRAM	6,000	---	6,500	---
SAN DIEGO RIVER RESTORATION	---	---	500	---
SAN GABRIEL BASIN PROJECT	1,800	---	1,800	---
SAN GABRIEL BASIN RESTORATION PROJECT	---	---	10,000	---
SAN JOSE WATER RECLAMATION AND REUSE PROGRAM	2,000	---	3,000	---
SOLANO PROJECT	1,248	1,513	1,248	1,513
SOUTHERN CALIFORNIA INVESTIGATIONS PROGRAM	842	---	1,342	---
WATSONVILLE AREA WATER RECYCLING PROJECT	---	---	500	---

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

BUDGET REQUEST
RESOURCES FACILITIES
MANAGEMENT O&M

CONFERENCE ALLOWANCE
RESOURCES FACILITIES
MANAGEMENT O&M

COLORADO

ANIMAS-LA PLATA PROJECT, CRSP SECTION 5 & 8	33,000	---	35,000	---
COLLEBRAN PROJECT.....	122	1,212	122	1,212
COLORADO INVESTIGATIONS PROGRAM	75	---	75	---
COLORADO-BIG THOMPSON PROJECT	12	10,265	12	10,265
COLORADO-BIG THOMPSON PROJECT - HORSETOOTH DAM	---	31,100	---	31,100
FRUITGROWERS DAM PROJECT.....	41	118	41	118
FRYINGPAN-ARKANSAS PROJECT.....	---	6,785	---	6,985
GRAND VALLEY UNIT, CRBSCP, TITLE II	224	612	224	612
LEADVILLE/ARKANSAS RIVER RECOVERY PROJECT	582	1,552	582	1,552
MANCOS PROJECT.....	28	50	28	50
PARADOX VALLEY UNIT, CRBSCP, TITLE II	50	1,968	50	1,968
PINE RIVER PROJECT.....	58	65	58	65
SAN LUIS VALLEY PROJECT	399	4,066	399	4,066
UNCOMPAHGRE PROJECT.....	143	113	143	113

IDAHO

BOISE AREA PROJECTS	2,714	3,192	2,714	3,192
COLUMBIA AND SNAKE RIVER SALMON RECOVERY PROJECT	15,000	---	15,000	---
DRAIN WATER MANAGEMENT STUDY, BOISE PROJECT	100	---	100	---
IDAHO INVESTIGATIONS PROGRAM	578	---	578	---
MINIDOKA AREA PROJECTS.....	3,282	2,194	3,282	2,194
MINIDOKA NORTHSIDE DRAIN WATER MANAGEMENT PROGRAM.....	200	---	200	---

KANSAS

KANSAS INVESTIGATIONS PROGRAM.....	235	---	235	---
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WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE ALLOWANCE
	RESOURCES	RESOURCES
	FACILITIES	FACILITIES
	OM&R	OM&R
	MANAGEMENT	MANAGEMENT
WICHITA PROJECT.....	---	285
MONTANA		
FORT PECK DRY PRAIRIE RURAL WATER SYSTEM	---	7,500
HUNGRY HORSE PROJECT.....	300	---
MILK RIVER PROJECT.....	826	320
MONTANA INVESTIGATIONS.....	475	475
ROCKY BOYS INDIAN WATER RIGHTS SETTLEMENT.....	4,600	4,600
NEBRASKA		
MIRAGE FLATS PROJECT.....	78	---
NEBRASKA INVESTIGATIONS PROGRAM.....	71	71
NEVADA		
HALFWAY WASH PROJECT.....	---	390
LAHONTAN BASIN PROJECT	2,339	6,215
LAKE MEAD/LAS VEGAS WASH PROGRAM	---	1,500
SOUTHERN NEVADA WATER RECYCLING PROJECT	---	3,000
NEW MEXICO		
ALBUQUERQUE METRO AREA WATER & RECLAMATION REUSE	---	400
CARLSBAD PROJECT	1,126	1,644
CONCHAS PROJECT STUDY.....	---	100
EASTERN NEW MEXICO WATER SUPPLY.....	---	250
MIDDLE RIO GRANDE PROJECT.....	8,263	17,200
	7,200	18,263

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST		CONFERENCE ALLOWANCE	
	RESOURCES MANAGEMENT	FACILITIES OMER	RESOURCES MANAGEMENT	FACILITIES OMER
NAVAJO GALLUP WATER SUPPLY PROJECT	300	---	300	---
NAVAJO NATION INVESTIGATIONS PROGRAM	300	---	300	---
PECOS RIVER BASIN WATER SALVAGE PROJECT	---	27	---	500
RIO GRANDE PROJECT	1,054	2,953	1,054	2,953
SAN JUAN RIVER BASIN INVESTIGATIONS PROGRAM	243	---	243	---
SANTA FE - WATER RECLAMATION AND REUSE PROJECT	---	---	500	---
SOUTHERN NEW MEXICO/WEST TEXAS INVESTIGATIONS PROGRAM	196	---	196	---
TUCUMCARI PROJECT	19	---	19	---
UPPER RIO GRANDE BASIN INVESTIGATIONS PROGRAM	165	---	165	---
NORTH DAKOTA				
DAKOTAS INVESTIGATIONS PROGRAM	239	---	239	---
DAKOTAS TRIBES INVESTIGATIONS PROGRAM	400	---	400	---
GARRISON DIVERSION UNIT	20,662	4,577	24,000	4,577
OKLAHOMA				
ARBUCKLE PROJECT	---	193	---	193
MCCEE CREEK PROJECT	---	452	---	452
MOUNTAIN PARK PROJECT	---	306	---	306
NORMAN PROJECT	225	208	475	208
OKLAHOMA INVESTIGATIONS PROGRAM	207	---	707	---
WASHITA BASIN PROJECT	---	742	---	742
W.C. AUSTIN PROJECT	---	293	---	293
OREGON				
CROOKED RIVER PROJECT	301	546	301	546

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST		CONFERENCE ALLOWANCE	
	RESOURCES MANAGEMENT	FACILITIES OMER	RESOURCES MANAGEMENT	FACILITIES OMER
DESCHUTES ECOSYSTEM RESTORATION PROJECT.....	500	--	875	--
DESCHUTES PROJECT.....	382	152	382	152
DESCHUTES PROJECT-WICKUP DAM.....	--	12,300	--	12,300
DESCHUTES PROJECT, TUMALO, BEND FEED CANAL.....	--	--	--	--
EASTERN OREGON PROJECTS.....	308	275	308	275
GRANDE RONDE WATER OPTIMIZATION STUDY.....	150	--	150	--
KLAMATH PROJECT.....	13,644	623	16,500	623
OREGON INVESTIGATIONS PROGRAM.....	333	--	333	--
ROUGE RIVER BASIN PROJECT, SAVAGE RAPIDS PUMPING PLANT	454	169	250	169
ROUGE RIVER BASIN PROJECT, TALENT DIVISION.....	238	125	238	125
TUALATIN PROJECT.....	25	--	25	--
TUALATIN VALLEY WATER SUPPLY FEASIBILITY STUDY.....	50	--	300	--
UMATILLA BASIN PROJECT, PHASE III STUDY.....	408	2,363	408	2,363
UMATILLA PROJECT.....	--	--	600	--
WILLOW LAKE NATURAL TREATMENT SYSTEM.....	--	--	--	--
SOUTH DAKOTA				
LEWIS AND CLARK RURAL WATER SYSTEM.....	2,000	--	7,000	--
MID-DAKOTA RURAL WATER PROJECT.....	10,000	40	17,860	40
MNI WICONTI PROJECT.....	23,292	8,228	30,772	8,228
PERKINS COUNTY RURAL WATER SALVAGE PROJECT.....	--	--	4,300	--
RAPID VALLEY PROJECT, DEERFIELD DAM.....	--	27	--	27
TEXAS				
AUSTIN WATER RECLAMATION PROJECT.....	--	--	275	--
BALMORHEA PROJECT.....	--	71	--	71
CANADIAN RIVER PROJECT.....	--	109	--	109

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST		CONFERENCE ALLOWANCE	
	RESOURCES MANAGEMENT	FACILITIES OM&R	RESOURCES MANAGEMENT	FACILITIES OM&R
EL PASO WATER RECLAMATION AND REUSE	---	---	800	---
LEON CREEK QUARRY/MITCHELL LAKE WATER REUSE PROJECTA..	---	---	500	---
LOWER RIO GRANDE VALLEY WATER RESOURCE CONSERVATION...	---	---	1,500	---
NUCES RIVER	---	392	---	392
SAN ANGELO PROJECT	---	307	---	307
TEXAS INVESTIGATIONS PROGRAM	217	---	217	---
UTAH				
HYRUM PROJECT	120	24	120	24
MOON LAKE PROJECT	43	53	43	53
NAVAJO SANDSTONE AQUIFER RECHARGE STUDY	100	---	100	---
NEWTON PROJECT	52	21	52	21
NORTHERN UTAH INVESTIGATIONS PROGRAM	301	---	301	---
OGDEN RIVER PROJECT	350	44	350	44
PROVO RIVER PROJECT	677	493	677	493
SCOTFIELD PROJECT	97	27	97	27
SOUTHERN UTAH INVESTIGATIONS PROGRAM	279	---	279	---
STRAMBERY VALLEY PROJECT	107	7	107	7
WEBER BASIN PROJECT	1,455	399	1,455	399
WEBER RIVER PROJECT	52	71	52	71
WASHINGTON				
COLUMBIA BASIN PROJECT	4,485	6,346	4,885	6,346
SALMON CREEK WATERSHED RESTORATION, WA	---	---	250	---
WASHINGTON INVESTIGATIONS PROGRAM	518	---	518	---
YAKIMA PROJECT	598	6,156	598	6,156
YAKIMA RIVER BASIN WATER ENHANCEMENT PROJECT	11,900	---	13,800	---

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST		CONFERENCE ALLOWANCE	
	RESOURCES MANAGEMENT	FACILITIES OM&R	RESOURCES MANAGEMENT	FACILITIES OM&R
YAKIMA RIVER BASIN WATER STORAGE.....	---	---	1,000	---
WYOMING				
KENDRICK PROJECT.....	4	2,568	4	2,568
NORTH PLATE PROJECT.....	10	1,324	10	1,324
SHOSHONE PROJECT.....	10	1,232	10	1,232
WYOMING INVESTIGATIONS PROGRAM	37	---	37	---
VARIOUS				
COLORADO RIVER BASIN SALINITY CONTROL, TITLE II:				
PROGRAM & COLORADO RIVER WATER QUALITY IMPROVEMENT	10,087	---	10,087	---
COLORADO RIVER STORAGE PROJECT, SECTION 5	7,178	2,302	7,278	2,302
COLORADO RIVER STORAGE PROJECT, SECTION 8, R&F&M.....	3,970	22	3,970	22
COLORADO RIVER WATER QUALITY IMPROVEMENT PROGRAM	150	---	150	---
DAM SAFETY PROGRAM:				
DEPARTMENT DAM SAFETY PROGRAM	---	1,275	---	1,275
INITIATE SOD CORRECTIVE ACTION.....	---	21,910	---	21,910
SAFETY EVALUATION OF EXISTING DAMS.....	---	14,315	---	14,315
SAFETY OF DAMS CORRECTIVE ACTION STUDIES	---	50	---	50
DEPARTMENTAL IRRIGATION DRAINAGE PROGRAM	2,600	---	3,350	---
DROUGHT EMERGENCY ASSISTANCE.....	899	---	4,599	---
EFFICIENCY INCENTIVES PROGRAM.....	3,087	---	3,087	---
EMERGENCY PLANNING & DISASTER RESPONSE PROGRAM.....	---	334	---	334
ENDANGERED SPECIES RECOVERY IMPLEMENTATION.....	12,747	---	12,747	---
ENVIRONMENTAL PROGRAM ADMINISTRATION	1,706	---	1,706	---
ENVIRONMENTAL & INTERAGENCY COORDINATION ACTIVITIES...	1,890	---	1,890	---
EXAMINATION OF EXISTING STRUCTURES.....	---	5,597	---	5,597

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST		CONFERENCE ALLOWANCE	
	RESOURCES MANAGEMENT	FACILITIES OM&R	RESOURCES MANAGEMENT	FACILITIES OM&R
FEDERAL BUILDING SEISMIC SAFETY PROGRAM	---	1,390	---	1,390
GENERAL PLANNING STUDIES.....	2,195	---	1,900	---
LAND RESOURCES MANAGEMENT PROGRAM.....	9,689	---	8,000	---
LOWER COLORADO RIVER INVESTIGATIONS PROGRAM.....	275	---	275	---
MISCELLANEOUS FLOOD CONTROL OPERATIONS.....	12,421	---	12,421	---
NATIONAL FISH & WILDLIFE FOUNDATION	850	594	850	594
NATIVE AMERICAN AFFAIRS PROGRAM	8,500	---	8,500	---
NEGOTIATION & ADMINISTRATION OF WATER MARKETING.....	1,185	---	1,185	---
OPERATION & MAINTENANCE PROGRAM MANAGEMENT.....	420	921	420	921
PICK-SLOAN MISSOURI BASIN - OTHER PROJECTS.....	2,828	30,759	2,828	30,759
POWER PROGRAM SERVICES	969	244	969	244
PUBLIC ACCESS AND SAFETY PROGRAM.....	420	---	420	---
RECLAMATION LAW ADMINISTRATION.....	4,469	---	4,000	---
RECLAMATION RECREATION MANAGEMENT - TITLE XXVIII.....	2,800	---	2,800	---
RECREATION & FISH & WILDLIFE PROGRAM ADMINISTRATION..	2,292	---	2,292	---
SCIENCE AND TECHNOLOGY:				
ADVANCED WATER TREATMENT DESALINATION PROGRAM.....	1,310	---	1,310	---
APPLIED SCIENCE /TECHNOLOGY AND DEVELOPMENT.....	3,490	---	3,490	---
DESALINATION RESEARCH AND DEVELOPMENT PROGRAM.....	100	---	4,000	---
HYDROELECTRIC INFRASTRUCTURE PROTECTION/ENHANCEMEN	900	---	900	---
TECHNOLOGY ADVANCEMENT	350	---	350	---
WATERSHED/RIVER SYSTEMS MANAGEMENT PROGRAM.....	1,000	---	1,000	---
SITE SECURITY	---	28,440	---	28,440
SOIL AND MOISTURE CONSERVATION	326	---	326	---
TECHNICAL ASSISTANCE TO STATES.....	1,942	---	1,900	---
TITLE XVI, WATER RECLAMATION AND REUSE PROGRAM.....	1,500	---	3,500	---
UNITED STATES/MEXICO BORDER ISSUES - TECHNICAL SUPPORT	67	---	67	---
WATER MANAGEMENT & CONSERVATION PROGRAM	6,581	---	6,581	---

WATER AND RELATED RESOURCES
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE ALLOWANCE
	RESOURCES MANAGEMENT	FACILITIES OM&R
WETLANDS DEVELOPMENT.....	3,117	3,617
UNDISTRIBUTED REDUCTION BASED ON ANTICIPATED DELAYS...	-37,942	-80,700
TOTAL, WATER AND RELATED RESOURCES.....	381,164	461,835
	344,983	351,656

TITLE III

DEPARTMENT OF ENERGY

The summary tables at the end of this title set forth the conference agreement with respect to the individual appropriations, programs, and activities of the Department of Energy. Additional items of conference agreement are discussed below.

BUDGET JUSTIFICATION REQUIREMENTS

The conferees agree with the House language regarding prior approval of proposed budget structure changes. The conferees also agree that budget justifications submitted by the Department must include a section identifying the last year that authorizing legislation was provided by Congress for each program, funding within each construction project data sheet for elimination of excess facilities at least equal to the square footage of new replacement facilities being requested, and funding to eliminate excess facilities at least equal to the square footage of new replacement facilities being constructed as general plant projects.

SAFEGUARDS AND SECURITY FUNDING

The conferees direct the Department to continue to identify safeguards and security funding as a separate line item in the budget justifications. The conferees also direct the Department to review contractor cost allocation practices to ensure that contractor practices are in compliance with the Cost Accounting Standards and that

safeguards and security costs are not being allocated a disproportionate share of indirect costs. The Committees on Appropriations should be informed of the results of this review upon completion.

MANAGEMENT OF NON-NNSA WORK AT NNSA FACILITIES

The conferees direct the Secretary to report promptly to the House and Senate Committees on Appropriations regarding the procedures established pursuant to Sections 3264 and 3213 of Public Law 106-65, as amended by Section 3157 of Public Law 106-398. The report should include written copies of the tasking agreements, delegations of authority, or other arrangements that demonstrate compliance with these statutory provisions.

PROJECT MANAGEMENT

The conferees support language included in the House report regarding the efforts of the Office of Engineering and Construction Management (OECM) to improve the Department's construction and project management.

FACILITIES AND INFRASTRUCTURE

The conferees agree with House language regarding efforts to strengthen and standardize management of the Department's facilities and infrastructure (F&I) program and to address management of all F&I assets. The conferees do not agree with the House proposal to provide direct funding of all maintenance in the fiscal year 2004 budget. However, the Department is directed to ensure that adequate funds are budgeted for

NUCLEAR WASTE DISPOSAL

The conference agreement provides \$145,00,000 for Nuclear Waste Disposal, instead of \$209,702,000 as proposed by the House and \$56,000,000 as proposed by the Senate. When combined with the \$315,000,000 appropriated from the Defense Nuclear Waste Disposal account, a total of \$460,000,000 will be available for program activities in fiscal year 2003. The conference agreement includes not to exceed \$2,500,000 for the State of Nevada and \$7,000,000 for affected units of local government. The conferees direct the Department to provide \$2,000,000 to Clark County, Nevada, to study and demonstrate the integration of emergency response planning systems and advanced transportation technologies. The conferees further direct that \$2,500,000 be provided to the Research Foundation of the University of Nevada, Las Vegas, for continuing and expanding its efforts in ground water characterization and research into the transport and fate of radionuclides in the vicinity of the Yucca Mountain repository.

DEPARTMENTAL ADMINISTRATION

The conference agreement provides \$309,872,000 for Departmental Administration expenses instead of \$249,259,000 as proposed by the House and \$295,587,000 as proposed by the Senate. Funding adjustments include the transfer of \$87,468,000 from Other Defense Activities and the use of \$15,000,000 of prior year balances. Revenues of \$120,000,000, a reduction of \$17,524,000 from the budget request, are estimated to be received in fiscal year 2003, resulting in a net appropriation of \$87,404,000.

Specific funding levels for each Departmental organization are provided in the accompanying table.

Engineering and construction management reviews.—The conference agreement provides \$5,000,000 for the Office of Engineering and Construction Management for external independent reviews of proposed projects and programs.

Cybersecurity and secure communications.—The conferees have provided \$30,000,000 for cybersecurity and secure communications.

Corporate management information program.—The conferees have provided \$15,000,000 for the Department's Corporate Management Information Program.

Cost of work for others.—Since initiating direct budgeting and funding of safeguards and security activities, the Department has used the cost of work for others program to fund reimbursable safeguards and security costs incurred for work performed for other Federal agencies. This was originally planned to be a one-year transitional fix ; however, the Department has continued to use this procedure beyond that time. The conferees expect the Department to submit to the Committees on Appropriations a

proposal that would allow the direct funding of these costs within each program account in fiscal year 2004.

Reprogramming guidelines.—The conference agreement provides reprogramming authority of \$1,000,000 or 10 percent, whichever is less, within the Departmental Administration account without prior submission of a reprogramming to be approved by the House and Senate Committees on Appropriations. No individual program account may be increased or decreased by more than this amount during the fiscal year using this reprogramming authority. Congressional notification within 30 days of the use of this reprogramming authority is required. Transfers which would result in increases or decreases in excess of \$1,000,000 or 10 percent to an individual program account require prior notification and approval.

OFFICE OF THE INSPECTOR GENERAL

The conference agreement provides \$37,671,000 for the Inspector General as proposed by the House and the Senate.

ATOMIC ENERGY DEFENSE ACTIVITIES

NATIONAL NUCLEAR SECURITY ADMINISTRATION

The National Nuclear Security Administration (NNSA), a semi-autonomous agency within the Department of Energy, manages the Nation's nuclear weapons, nuclear nonproliferation, and naval reactors activities.

Availability of funds.—The conference agreement makes funds appropriated to the NNSA available until expended as proposed by the Senate.

Other provisions.—The conference agreement includes language authorizing \$12,000,000 to be appropriated for Project 03-D-102, LANL administration building, at Los Alamos National Laboratory, and \$113,000,000 to be appropriated for Project 01-D-108, Microsystems and engineering science applications (MESA), at Sandia National Laboratories, in New Mexico.

The conference agreement does not include bill language proposed by the House limiting the obligation of funds until the Nuclear Weapons Council certifies the Selected Acquisition Reports, limiting the obligation of funds until the NNSA budgets by weapons system, or providing \$10,000,000 to upgrade financial systems to track costs by weapons system. Each of these issues is addressed further in the statement of the managers.

Future Years Nuclear Security Program.—The conferees agree with the House language pertaining to the inadequate multi-year programming and budgeting information and direct the NNSA to contract for an independent assessment of the NNSA's planning, programming, and budgeting system, including its comparability to that of the Department of Defense.

Strategic weapons modernization.—The conferees direct the Secretary of Energy in conjunction with the Secretary of Defense to provide a report to the Appropriations and Armed Services Committees of Congress providing a specific inventory ~~objective~~ for each nuclear weapon system ~~by year and in total through 2012~~ an indication of the likely number of warheads that must be modernized and why; and an estimate of the cost

in then-year dollars to perform such modernization. This report is due to the Congressional defense committees not later than March 15, 2003.

Selected Acquisition Reports.—The conferees direct NNSA to submit Selected Acquisition Reports to Congress in fiscal year 2004 and subsequent fiscal years in an identical manner to those submitted by the Department of Defense. NNSA shall use the title “Selected Acquisition Report”, use the Department of Defense standard format and classification methodology, and include identical types of information on program cost, schedule, and contractor performance.

Budget and accounting for nuclear weapons systems.—The conferees understand that the Department is implementing a pilot project to budget and account for costs by weapons system and expect to be kept informed by the Administrator of the NNSA and the Department’s Chief Financial Officer on the status of this project.

Cerro Grande Fire Funds.—The conferees direct that the Secretary not defer, deobligate, withdraw to headquarters, reserve for contemplated future rescissions, reprogram or otherwise adversely affect the planned and continuing expenditure of funds previously made available for Cerro Grande fire activities unless a reprogramming is submitted in advance and approval received from the House and Senate Committees on Appropriations.

WEAPONS ACTIVITIES

The conference agreement provides \$5,954,204,000 for Weapons Activities instead of \$5,772,068,000 as proposed by the House and \$6,108,959,000 as proposed by the Senate.

Reprogramming.—The conference agreement provides limited reprogramming authority within the Weapons Activities account without submission of a reprogramming to be approved in advance by the House and Senate Committees on Appropriations. The reprogramming thresholds will be as follow: directed stockpile work, science campaigns, engineering campaigns, inertial confinement fusion, advanced simulation and computing, pit manufacturing and certification, readiness campaigns, and operating expenses for readiness in technical base and facilities. This should provide the needed flexibility to manage these programs.

In addition, funding of not more than \$5,000,000 may be transferred between each of these categories and each construction project subject to the following limitations: only one transfer may be made to or from any program or project; the transfer must be necessary to address a risk to health, safety or the environment or to assure the most efficient use of weapons activities funds at a site; and funds may not be used for an item for which Congress has specifically denied funds or for a new program or project that has not been authorized by Congress.

Congressional notification within 15 days of the use of this reprogramming authority is required. Transfers during the fiscal year which would result in increases or decreases in excess of \$5,000,000 or which would be subject to the limitations outlined in the previous paragraph require prior notification and approval from the House and Senate Committees on Appropriations. Failure to notify the Committees within the 15-day period will result in denial of the reprogramming.

Directed stockpile work.—The conference agreement includes the budget request of \$1,234,467,000 for directed stockpile work as proposed by the House and the Senate.

Campaigns.—Funding for individual campaigns is shown on the accompanying table. The conferees agree with the House language requesting detailed project baseline data for each campaign showing the total, annual, and five-year costs, schedule, scope, and deliverables for individual project activities as part of the annual budget request.

From within funds provided for the various campaigns, \$2,175,000 is provided for the University Research Program in Robotics. An additional \$2,175,000 is provided for the robotics program in the environmental management program.

For science campaigns, the conference agreement provides \$255,468,000, an increase of \$20,000,000 over the budget request. The conference agreement provides \$47,159,000 for primary certification as proposed by the Administration. In the dynamic materials properties program, the conferees have provided \$5,000,000 for materials properties studies using the capabilities of the Nevada Test Site and the budget request of \$13,110,000 for university partnerships. In the advanced radiography program, funding of \$20,000,000 is provided to continue research, development and conceptual design activities for an advanced hydrodynamics test facility and an additional \$5,000,000 to fund other experiments that might be conducted in the Contained Firing Facility.

For engineering campaigns, the conference agreement provides \$233,697,000, a reduction of \$5,713,000 from the budget request. Enhanced surety is funded at \$32,000,000, as proposed by the Senate.

For inertial confinement fusion, the conference agreement provides \$504,293,000, an increase of \$52,500,000 over the budget request, and includes several program funding adjustments. The conference agreement includes \$10,000,000 for the Naval

Research Laboratory, the same as the budget request. Funding of \$22,000,000 has been provided to further development of high average power lasers.

The conference agreement includes \$36,400,000, the same as the budget request, for the on-going program at the Laboratory for Laser Energetics at the University of Rochester. An increase of \$13,000,000 over the budget request is provided for the University of Rochester for the Omega Extended Performance Facility to enhance the capabilities of the Omega facility in support of the nation's stockpile stewardship program by providing additional high-energy, high-intensity beams to be used with the existing Omega facility.

The conference agreement provides an additional \$8,000,000 for enhanced National Ignition Facility (NIF) diagnostics and/or cryogenic target activities, and \$214,045,000, the same as the budget request, for continued construction of the NIF.

For petawatt laser capabilities, funding of \$5,000,000 is provided to modify the beamlet laser at the Sandia National Laboratories and \$1,000,000 is provided for technical community activities in developing critical short-pulse, high power laser technology.

The conferees have provided an additional \$3,500,000 for university grants/other ICF support. This includes \$2,500,000 for installation, operation, and continued research and development on a petawatt laser at the University of Nevada-Reno, and \$1,000,000 for short pulse, high power laser development at the University of Texas.

For advanced simulation and computing, the conference agreement provides \$704,335,000, as proposed by the Senate. The NNSA is directed to commission two

independent studies ~~to review~~ as proposed by the Senate. These reports are due to the Committees on Appropriations by August 1, 2003.

For pit manufacturing and certification, the conference agreement provides \$222,000,000, an increase of \$27,516,000 over the budget request of \$194,484,000. The increase will ensure that the NNSA maintains its commitment to produce a certifiable W88 pit by 2003 and a certified W88 pit by 2007. The NNSA has refused to request funds consistent with its own project plan submitted in September 2001. As directed by the Senate explanatory statement, the NNSA is to provide a revised pit production and certification plan to the relevant Congressional committees by March 31, 2003, and annually thereafter. To ensure that all sites under study for the modern pit facility receive full and equal consideration, the conferees recognize that future land withdrawal action by Congress may be required to proceed with construction of the facility.

For readiness campaigns, the conference agreement provides \$213,752,000, a reduction of \$8,065,000 from the budget request. Funding for the tritium readiness campaign includes \$42,734,000 for operating expenses as proposed by the Senate and an additional \$5,335,000 to complete dismantlement of the Accelerator Production of Tritium program.

Readiness in technical base and facilities.—For readiness in technical base and facilities, the conference agreement provides ^{1,832,222,000}~~\$1,833,222,000~~, an increase of ^{143,993,000}~~\$144,993,000~~ over the budget request, and includes several funding adjustments.

Within funds provided for operations of facilities, the conferees direct that, at a minimum, an additional \$25,000,000 be provided for the Pantex Plant in Texas and an additional \$20,000,000 be provided for the Y-12 Plant in Oak Ridge, Tennessee as

proposed by the House. The conference agreement includes an additional \$6,000,000 for the Z machine operations at Sandia and \$3,000,000 for technology transfer activities as proposed by the Senate. The conferees encourage the Department to utilize the UNLV Research Foundation and other academic institutions to facilitate such technology transfer activities at the Nevada Test Site.

The conference agreement provides \$56,725,000 for activities at the Nevada Test Site and an additional \$23,500,000 for the National Center for Combating Terrorism for facility upgrades, refurbishments, equipment, and operation and maintenance.

Funding of \$638,000 has been transferred to the Office of Science safeguards and security program to support weapons-related activities at the Oak Ridge National Laboratory.

Within funds provided for program readiness, the conference agreement includes \$60,000,000 to maintain Nevada Test Site readiness and \$6,164,000 for activities related to the TA-18 relocation to Nevada. The conference agreement provides the budget request of \$15,000,000 for enhanced test readiness. The Department is directed to notify the House and Senate Committees on Appropriations before any of these funds are obligated in fiscal year 2003.

Within funds provided for special projects, the conference agreement includes \$600,000 ~~for~~ the Oral History of the Nevada Test Site; \$6,900,000 for the New Mexico Education Enrichment Foundation; \$2,500,000 for the National Museum of Nuclear Science and History relocation project; \$500,000 for the Atomic Testing History Institute; \$1,000,000 for the UNLV Research Foundation; \$3,000,000 to update aircraft navigational and other related avionics; and the budget request for the Los Alamos

for

County Schools. Within available funds, the conferees urge NNSA to conduct a field installation of the truck stopping device developed by Lawrence Livermore National Laboratory and to continue research on bridges and new techniques for scanning shipping containers.

The conference agreement includes \$103,816,000 for materials recycling, an increase of \$5,000,000 over the budget request for activities at the Y-12 Plant in Tennessee as proposed by the House.

The conference agreement includes the budget request of \$17,721,000 for containers, \$14,593,000 for storage, and \$91,000,000 for nuclear weapons incident response.

Construction projects.—For construction projects, the conference agreement includes adjustments proposed by the Department to the budget request for several projects to reflect the latest program planning assumptions. In addition, the conference agreement provides \$12,000,000 for Project 03-D-102, LANL administration building replacement project, and \$113,000,000 for Project 01-D-108, Microsystems and Engineering Sciences Applications Complex at Sandia, in New Mexico.

Facilities and infrastructure recapitalization.—The conference agreement includes the budget request of \$242,512,000 for the facilities and infrastructure (F&I) recapitalization program. The conferees agree with the House language to procure decontamination, decommissioning and demolition services through an open competitive process. At least \$50,000,000 is to be used to dispose of excess facilities.

Secure Transportation Asset.—The conference agreement provides the budget request of \$152,989,000 for secure transportation asset.

Safeguards and security.—The conference agreement includes \$526,254,000, an increase of \$16,300,000 over the budget request, for safeguards and security activities at laboratories and facilities managed by the National Nuclear Security Administration.

Funding adjustments.—The conference agreement includes an adjustment of \$28,985,000 for a security charge for reimbursable work, as proposed in the budget, and a general reduction of \$138,800,000.

DEFENSE NUCLEAR NONPROLIFERATION

The conference agreement provides \$1,113,630,000 for Defense Nuclear Nonproliferation instead of \$1,167,630,000 as proposed by the House and \$1,115,630,000 as proposed by the Senate.

Availability of funds.—The conference agreement makes the funds available for obligation until expended as proposed by the Senate.

Nonproliferation and verification research and development.—The conference agreement provides the budget request of \$283,407,000 for nonproliferation and verification research and development. This includes \$20,160,000, the same as the budget request, for ground-based systems for treaty monitoring.

From within available funds for research and development activities, \$10,000,000 is provided to support ongoing activities at the Remote Sensing Test and Evaluation Center at the Nevada Test Site. The conferees encourage the Department to use a portion of the additional funds provided to the Remote Sensing Test and Evaluation Center to

support applied research activities related to national security at UNLV and other universities that are participating in cooperative ventures at the Nevada Test Site.

The conference agreement provides \$3,000,000 for the Incorporated Research Institutions for Seismology PASSCAL Instrument Center. The conferees expect the NNSA to conduct a site-wide survey of the Iowa Army Ammunition Plant in Middletown, Iowa, for radiological contamination as proposed by the Senate. Within available funds, the NNSA is directed to provide \$10,000,000 for the sustained development of advanced technologies needed to counter nuclear terrorism threats and focus on improving capability through research and development.

The conferees continue to support more opportunity for open competition in appropriate areas of the nonproliferation and verification research and development program. The conferees expect the Department to continue to implement recommendations provided by the external review group in support of open competition and direct the Department to continue a free and open competitive process for at least 25 percent of its research and development activities during fiscal year 2003 for ground-based systems treaty monitoring. The competitive process should be open to all Federal and non-Federal entities.

The conferees direct the Department to identify ways to increase competition to ensure that the best possible researchers in the private sector and academia are provided the opportunity to compete for nonproliferation research and development funds and to contribute to these critical national security programs. In this time of increased threats to the nation, the Department should make every effort to seek out new and innovative ideas and concepts beyond those developed by the Department's own contractors.

The conferees request an annual report on the nonproliferation and verification research and development program that includes each major research project with the total baseline cost, cost by year, scope, schedule, deliverables, entity performing the research, and proposed user. This report in an unclassified form with a classified appendix as necessary is due to the Committees on Appropriations on March 15, 2003, and annually thereafter. The Department should work with the Committee to ensure the appropriate level of detail. S

Nonproliferation and international security.—The conference agreement provides the budget request of \$92,668,000 for nonproliferation and international security. A

Nonproliferation programs with Russia.—The conferees continue to be concerned that too much of the money for Russian programs is being spent in the United States at the Department of Energy's own facilities rather than going to the facilities in Russia. The Department is directed to submit a plan to the Committees on Appropriations that shows how the ratio of the funding within each program that is spent in Russia versus the funding that remains in the United States for the Department's contractors will be increased significantly in each subsequent fiscal year.

International materials protection, control and cooperation (MPC&A).—The conference agreement includes \$233,077,000, the same as the budget request, for the MPC&A program. From within available funds, the conference agreement provides at least \$15,000,000 for expanded activities within the Second Line of Defense program that is responsible for improving border and transportation security. The conferees support expanded program work in major transit/transportation hubs and ports in countries other than Russia and the Newly Independent States. The conference agreement also provides

\$5,000,000 for the radiological dispersion devices (RDD) program to ~~provide~~^{protect}, control and account for RDD materials in countries other than Russia and the Newly Independent States.

Accelerated Highly Enriched Uranium (HEU) Disposition.—The conference agreement provides \$14,000,000 to develop and implement efforts with the Russian Federation for blending or otherwise securing highly enriched uranium. These efforts may include the purchase of highly enriched uranium from the Russian Federation and transporting it to the United States. This program is in addition to the U.S./Russian HEU Agreement to blend down 500 metric tons of highly enriched uranium over twenty years.

Russian Transition Initiatives.—The conference agreement provides \$39,334,000, the same as the budget request, for the Initiatives for Proliferation Prevention program and the Nuclear Cities Initiative.

HEU transparency implementation.—The conference agreement provides \$17,229,000, the same as the budget request.

International nuclear safety.—The conference agreement provides \$11,576,000, a reduction of \$3,000,000 from the budget request, for the international nuclear safety program, as proposed by the House.

Elimination of weapons-grade plutonium production.—The conference agreement includes the budget request of \$49,339,000 for the elimination of weapons-grade plutonium production program. The conferees strongly support the Department's efforts to provide an open procurement competition to find the best-qualified contractor to implement this program and have not included language to limit repayment of program expenditures.

Fissile materials disposition.—The conference agreement provides \$448,000,000 for fissile materials disposition, the same as the budget request. At the request of the Department, funding of \$2,000,000 was transferred from operating expenses to Project 99-D-141, Pit disassembly and conversion facility, and \$6,372,000 was transferred from Project 01-D-407, highly enriched uranium blend down, to operating expenses.

Program direction.—The conference agreement does not provide any program direction funds in this account as proposed by the Senate. Program direction funding for the Defense Nuclear Nonproliferation office will be identified separately within the Office of the Administrator account.

Funding adjustments.—The conference agreement includes funding adjustments of \$75,000,000. This includes the use of \$68,000,000 of prior year balances and the additional \$7,000,000 remaining from completion of Project 00-D-192, Nonproliferation and international security center.

NAVAL REACTORS

The conference agreement provides \$706,790,000 for Naval Reactors, the same as the budget request. These funds are to remain available until expended as proposed by the Senate.

OFFICE OF THE ADMINISTRATOR

The conference agreement provides \$330,929,000 for the Office of the Administrator instead of \$261,929,000 as proposed by the House and \$335,929,000 as proposed by the Senate. These funds are available for obligation through September 30, 2003, as proposed by the House. Statutory language providing \$12,000 for official reception and representation expenses has also been included.

The conferees urge the Administrator of NNSA to provide at least \$5,000,000 for the NNSA Office of Project Management and Engineering Support to continue its project oversight work and to provide training and mentoring programs to improve the skills of NNSA program and project managers.

Defense Nuclear Nonproliferation.—The conference agreement provides \$57,000,000 for the Federal employees in the Office of Defense Nuclear Nonproliferation. None of these funds may be taxed by the NNSA for any purpose without prior notification and approval by the House and Senate Committees on Appropriations.

ENVIRONMENTAL AND OTHER DEFENSE RELATED ACTIVITIES

DEFENSE ENVIRONMENTAL RESTORATION AND WASTE MANAGEMENT

The conference agreement provides \$5,470,180,000 for Defense Environmental Restoration and Waste Management instead of \$4,543,661,000 as proposed by the House and \$5,370,532,000 as proposed by the Senate. Additional funding of \$1,138,314,000 is contained in the Defense Facilities Closure Projects account and \$158,399,000 in the

Defense Environmental Management Privatization account for a total of \$6,766,893,000 provided for all defense environmental management activities.

Accelerated cleanup funding.—The conference agreement has merged funds proposed for the Environmental Management Cleanup Reform account into the appropriate existing appropriation accounts rather than providing a lump sum in a separate appropriation account as proposed by the Administration.

Reprogramming authority.—The conferees support the need for flexibility to meet changing funding requirements and have provided internal reprogramming authority as proposed by the House.

Site/project completion.—Total funding of \$990,950,000 is provided for site/project completion. The conference agreement provides additional funding to accelerate cleanup at the following sites: \$40,000,000 for the Savannah River Site in South Carolina; \$5,000,000 for the Idaho site; \$141,000,000 for the Hanford site in Richland, Washington; \$8,000,000 for Sandia National Laboratories in New Mexico; \$5,000,000 for the Pantex plant in Texas; and \$4,000,000 to expedite the remediation and conveyance of up to 2,000 acres of land for the use of Pueblo of San Ildefonso and approximately 100 acres to the County of Los Alamos consistent with the direction of section 632 of Public Law 105-119.

Funding of \$7,000,000 for the Savannah River Ecology Laboratory is included in the Office of Science in fiscal year 2003.

Funding of \$8,800,000 is transferred from operating expenses at the Savannah River Site to a new construction project, Project 03-D-414, Preliminary Project

Engineering and Design, to initiate design activities for the salt waste processing facility and an additional glass waste storage building.

Post 2006 completion.—The conference agreement provides total funding of \$3,322,367,000 for post 2006 completion. The conference agreement provides additional funding to accelerate cleanup at the following sites: \$176,000,000 for the Savannah River Site in South Carolina; \$54,000,000 to accelerate remediation, waste management, and nuclear materials stewardship activities at Los Alamos National Laboratory; \$40,000,000 to accelerate cleanup at the Oak Ridge Reservation in Tennessee; \$33,000,000 to accelerate cleanup at the Nevada Test Site; \$22,000,000 to accelerate cleanup activities at the Lawrence Livermore National Laboratory; and \$2,000,000 to accelerate cleanup activities in Alaska.

Additional funding of \$105,000,000 is provided for the Idaho site. From within these funds, \$2,000,000 is for the national spent nuclear fuel program; \$4,000,000 is for the Subsurface Science Research Institute operated by the Inland Northwest Research Alliance and the INEEL; and the Department is directed to pay its Title V air permitting fees at the INEEL consistent with prior year levels.

The conferees are aware that the district court has ordered the parties to enter into mediation to resolve the Pit 9 issue at Idaho. The conferees commend that initiative and encourage the pursuit of action to avert continued costly and protracted litigation. The conferees expect the Department to participate directly in that mediation, not through the contractor. If mediation is not successful, the conferees expect the Department to initiate and participate in arbitration to resolve this dispute.

Additional funding of \$63,000,000 is provided for the Hanford site in Richland, Washington, to accelerate cleanup of the River Corridor and tank waste management activities. From within available funds, \$600,000 is provided for State of Oregon oversight activities, and funding at the fiscal year 2002 level is provided for the Hazardous Materials Management and Emergency Response (HAMMER) training and education center. The conferees understand that the HAMMER facility will seek another source of funding and be moved from the environmental management program after fiscal year 2003. The Department is expected to continue making PILT payments at last year's level to counties that have the Hanford reservation within their boundaries.

Additional funding of \$20,000,000 is provided to the Carlsbad field office. This includes \$14,000,000 to accelerate shipping and disposing of transuranic waste throughout the complex; \$3,500,000 to be made available to the Carlsbad community for educational support, infrastructure improvements, and related initiatives to address the impacts of accelerated operations; and \$2,500,000 to continue the U.S.-Mexico Border Health Commission/Materials Corridor Partnership Initiative.

From within available funds, \$36,732,000 has been transferred to the safeguards and security program to offset increased security costs in fiscal year 2003.

Office of River Protection.—The conference agreement provides \$1,126,988,000, an increase of \$229,000,000 over the budget request, for the Office of River Protection at the Hanford site in Washington. Funding of \$619,000,000 has been provided for Project 01-D-416, the Hanford Waste Treatment Plant, to vitrify the high-level waste in underground tanks.

Uranium enrichment decontamination and decommissioning (UED&D) fund.—

The conference agreement includes the budget request of \$442,000,000 for the Federal government's contribution to the UED&D fund.

Science and technology development.—The conference agreement provides \$118,175,000 for the science and technology development program. The conference agreement includes \$4,000,000 to continue the international agreement with AEA Technology; \$7,000,000 for the Department's current five-year cooperative agreement with the Florida International University's Hemispheric Center for Environmental Technology; \$750,000 for the Mid-Atlantic Recycling Center for End-of-Life Electronics project; \$5,000,000 for the Diagnostic Instrumentation and Analysis Laboratory; \$2,000,000 to continue micro-sensing technology development and prototype deployment of remote monitoring systems for the underground test area; \$2,175,000 for the university robotics research program; \$12,000,000 for research and development at Idaho on environmental technologies; and \$1,000,000 for basic science experiments at the Waste Isolation Pilot ~~Project~~. The Department is directed to continue its ongoing cooperative agreements with the University of Nevada-Las Vegas and the University of Nevada-Reno on terms consistent with recent years. The conferees urge the Department to consider continued evaluation, development and demonstration of the Advanced Vitrification System. Plant

The Office of Environmental Management is directed to report to the House and Senate Committees on Appropriations as soon as information is available on the projects and activities which are to be performed with funding provided in fiscal year 2003 to the Florida International University, AEA Technology, the Mid-Atlantic Recycling Center

for End-of-Life Electronics project, the Diagnostic Instrumentation and Analysis Laboratory, the micro-sensing technology development and prototype deployment of remote monitoring systems for the underground test area, the university robotics research program, the Western Environmental Technology Office, and the National Energy Technology Laboratory. The Department should work with the Committees on the detail and format for this report.

Excess facilities.—The conference agreement includes \$5,000,000, an increase of \$3,700,000 over the budget request, for excess facilities. These funds are to be used to initiate decontamination and decommissioning of excess facilities owned by the environmental management program.

Multi-site activities.—The conference agreement includes \$64,352,000, a decrease of \$415,519,000 from the budget request, for multi-site activities. Funding of \$442,000,000 for the uranium enrichment decontamination and decommissioning fund is transferred to a separate program; \$1,000,000 is provided for packaging and certification activities; and \$8,481,000 is provided for the hazardous waste worker training program. The conferees expect the Department to continue its support for a variety of small programs identified in the Senate explanatory statement.

Funding of \$17,000,000 is provided for the National Energy Technology Laboratory (NETL) in West Virginia, including \$5,000,000 for the Western Environmental Technology Office. The Department is establishing an Office of Legacy Management that will gain responsibility for the long-term stewardship program now managed by the Office of Environmental Management. The conferees expect the Department to use the NETL to begin preparatory actions to ensure a smooth and

~~The conferees understand that this program will be transferred to the new
Department of Homeland Security.~~

Office of Security

The conference agreement provides \$185,515,000, the same as the budget request, for the office of security.

The conference agreement provides total safeguards and security funding of \$1,267,791,000 for safeguards and security activities at the Department of Energy. In addition to the funding provided for the office of security, the conference agreement provides \$30,000,000 for security and safeguards activities performed by the Department's chief information officer and \$1,052,276,000 for safeguards and security activities at the Department's field offices and facilities.

Intelligence

The conference agreement includes \$41,246,000, the same as the budget request, for the Department's intelligence program.

Counterintelligence

The conference agreement includes \$45,955,000, the same as the budget request, for the Department's counterintelligence program.

Independent Oversight and Performance Assurance

The conference agreement provides \$22,430,000, the same as the budget request, for the independent oversight and performance assurance program.

Environment, Safety and Health (Defense)

The conference agreement provides \$103,850,000 for defense-related environment, safety and health activities including \$48,160,000 for health effects studies and \$13,500,000 for the Radiation Effects Research Foundation, the same as the budget request. The conferees have provided \$3,550,000 for medical monitoring at the gaseous diffusion plants and \$5,000,000 to continue a program at the University of Nevada-Las Vegas for Department-wide management of electronic records. From within available funds, the Department is directed to complete the health studies at the Iowa Army Ammunition Plant and initiate a beryllium screening and outreach program for workers employed at vendors in the Worchester, Massachusetts, area who supplied beryllium to the Atomic Energy Commission.

The General Accounting Office (GAO) is directed to conduct a study on the effectiveness of the benefit program under Subtitle D of the Energy Employees Occupational Illness Compensation Program Act of 2000 in assisting the Department of Energy contractor employees in obtaining compensation for occupational illness. Not later than 120 days after the date of enactment of this Act, the GAO shall submit a report to the House and Senate Committees on Appropriations, the Senate Energy and Natural Resources Committee, and the House Energy and Commerce Committee on the results of

this study. The conferees direct the GAO not to displace any other requests by the House and Senate Committees on Appropriations.

The conference agreement includes \$17,149,000 for program direction, the same as the budget request.

Worker and Community Transition

The conference agreement provides \$21,183,000 for the worker and community transition program instead of \$19,683,000 as proposed by the House and \$25,683,000 as proposed by the Senate. The conference agreement includes a total of \$3,500,000, an increase of \$1,500,000 over the budget request, for workforce restructuring at the Paducah, Kentucky, gaseous diffusion plant. Funding of \$2,000,000 has been provided for infrastructure improvements at the former Pinellas weapons plant as proposed by the House.

The conference agreement does not provide any guidance on the proposed final rule implementing Part D of the Energy Employees Occupational Illness Compensation Program.

No funds may be used to augment the \$21,183,000 made available for obligation for severance payments and other benefits and community assistance grants unless the Department of Energy submits a reprogramming request subject to approval by the appropriate Congressional committees.

National Security Programs Administrative Support

The conference agreement provides \$87,468,000 for national security programs administrative support instead of \$30,587,000 as proposed by the House and \$50,587,000 as proposed by the Senate. Included within this amount is \$21,800,000 for the national security portion of the cybersecurity and communications initiative and the corporate management improvement program that are fully funded in the Departmental Administration account.

Office of Hearings and Appeals

The conference agreement provides \$2,933,000 for the Office of Hearings and Appeals, the same as the budget request.

Funding Adjustments

Funding adjustments include a security charge for reimbursable work of \$712,000 and a reduction of \$20,000,000 to be applied to those programs that have ~~unobligated or~~ ~~unexpended~~ balances carried over from prior fiscal years and lower priority program activities.

DEFENSE NUCLEAR WASTE DISPOSAL

The conference agreement provides \$315,000,000 for the defense contribution to the nuclear waste repository program as proposed by the House instead of \$280,000,000 as proposed by the Senate.

POWER MARKETING ADMINISTRATIONS

BONNEVILLE POWER ADMINISTRATION

The conference agreement provides \$700,000,000 of new borrowing authority to the Bonneville Power Administration as proposed by the Senate. The bill language is included in Division N of the conference report. The conferees direct the Bonneville Power Administration to submit a detailed budget justification, by project, for its total capital improvement program to the House and Senate Committees on Appropriations not later than March 30, 2003, and to be submitted thereafter as part of the annual budget request, for approval by the House and Senate Committees on Appropriations.

No new direct loan obligations may be made during fiscal year 2003.

OPERATION AND MAINTENANCE, SOUTHEASTERN POWER ADMINISTRATION

The conference agreement includes \$4,534,000, the same as the budget request, for the Southeastern Power Administration. The conference agreement provides for the same level of purchase power and wheeling as in fiscal year 2002.

OPERATION AND MAINTENANCE, SOUTHWESTERN POWER ADMINISTRATION

The conference agreement includes \$27,378,000, the same as the budget request, for the Southwestern Power Administration. The conference agreement provides for the same level of purchase power and wheeling as in fiscal year 2002. The conference agreement also provides Southwestern with the authority to accept an additional \$8,043,000 of non-Federal reimbursable funding to fulfill its obligations under the Southwest Power Pool Open Access Transmission Tariff.

CONSTRUCTION, REHABILITATION, OPERATION AND MAINTENANCE,
WESTERN AREA POWER ADMINISTRATION

The conference agreement provides \$168,858,000 as proposed by the Senate instead of \$162,758,000 as proposed by the House. The conference agreement includes \$6,100,000 for the Utah Mitigation and Conservation Account. The conference agreement also includes language as proposed by the Senate regarding the Belfield-Hettinger transmission line in North Dakota and includes \$4,000,000 to fund high priority portions of the South of Phoenix portion of the Parker-Davis Project transmission system as proposed by the House.

FALCON AND AMISTAD OPERATING AND MAINTENANCE FUND

The conference agreement includes \$2,734,000, the same as the budget request, for the Falcon and Amistad Operating and Maintenance Fund.

FEDERAL ENERGY REGULATORY COMMISSION

Salaries and Expenses

The conference agreement includes \$192,000,000 for the Federal Energy Regulatory Commission (FERC). Revenues for FERC are set at an amount equal to the budget authority, resulting in a net appropriation of \$0.

The conferees are aware that the California Public Utilities Commission (CPUC) has requested several FERC actions in regard to investigating electricity market manipulations. The conferees expect FERC to diligently act upon the CPUC's requests.

✓ The ~~Committee is~~ very concerned about the possible impact on regional electricity prices of FERC's proposed rule for Standard Market Design (SMD). The Secretary of Energy is directed to submit to the House and Senate Committees on Appropriations, the House Energy and Commerce Committee, and the Senate Energy and Natural Resources Committee an independent analysis of the impact of the SMD rule that FERC proposes to finalize. This independent analysis must compare wholesale and retail electricity prices and the impact on the safety and reliability of generation and transmission facilities in the major regions of the country both under existing conditions and under the proposed SMD rule. This analysis must also address the proposed SMD rule's:

conferees are

- (a) costs and benefits, including its impacts on energy infrastructure development and investor confidence;
- (b) impacts on state utility regulation;
- (c) financial impact on retail customers;
- (d) impact on the reasonableness of electricity prices; and

(e) impact on the safe, reliable, and secure operation of the Nation's generation and transmission facilities.

The Secretary shall work in consultation with the FERC so that the Secretary's analysis will most accurately address the contents and conclusions of the most current version of the proposed rule. The Secretary shall submit the independent analysis no later than April 30, 2003.

GENERAL PROVISIONS

DEPARTMENT OF ENERGY

Sec. 301. The conference agreement modifies a provision proposed by the House that none of the funds may be used to award a management and operating contract, or a contract for environmental remediation or waste management in excess of \$100,000,000 in annual funding, or award a significant extension or expansion to an existing management and operating contract, unless such contract is awarded using competitive procedures, or the Secretary of Energy grants a waiver to allow for such a deviation.

Within 30 days of formally notifying the incumbent contractor that the Secretary intends to grant such a waiver, the Secretary must submit a report setting forth, in specificity, the substantive reasons why the requirement for competition should be waived.

This language modifies a provision carried in previous Energy and Water Development Appropriations Acts.

Sec. 302. The conference agreement includes a provision proposed by the House and Senate that none of the funds may be used to prepare or implement workforce restructuring plans or provide enhanced severance payments and other benefits and community assistance grants for Federal employees of the Department of Energy under section 3161 of the National Defense Authorization Act of Fiscal Year 1993, Public Law

102-484. This provision has been carried in previous Energy and Water Development Appropriations Acts.

Sec. 303. The conference agreement includes a provision proposed by the House and Senate that none of the funds may be used to augment the \$21,183,000 made available for obligation for severance payments and other benefits and community assistance grants unless the Department of Energy submits a reprogramming request subject to approval by the appropriate Congressional committees. This provision has been carried in previous Energy and Water Development Appropriations Acts.

Sec. 304. The conference agreement includes a provision proposed by the House and Senate that none of the funds may be used to prepare or initiate Requests for Proposals for a program if that program has not been funded by Congress in the current fiscal year. This provision also precludes the Department from initiating activities for new programs which have been proposed in the budget request, but which have not yet been funded by Congress. This provision has been carried in previous Energy and Water Development Appropriations Acts.

(Transfers of Unexpended Balances)

Sec. 305. The conference agreement includes a provision proposed by the House and Senate that permits the transfer and merger of unexpended balances of prior

appropriations with appropriation accounts established in this bill. This provision has been carried in previous Energy and Water Development Appropriations Acts.

Sec. 306. The conference agreement includes a provision proposed by the House prohibiting the Bonneville Power Administration from performing energy efficiency services outside the legally defined Bonneville service territory unless the Administrator certifies in advance that such services are not available from private sector businesses. This provision has been carried in previous Energy and Water Development Appropriations Acts.

Sec. 307. The conference agreement includes a provision proposed by the House establishing certain notice and competition requirements for Department of Energy user facilities. This provision has been carried in previous Energy and Water Development Appropriations Acts.

Sec. 308. The conference agreement includes a provision proposed by the House and Senate allowing the Administrator of the National Nuclear Security Administration to authorize certain nuclear weapons production plants to use not more than 2 percent of available funds for research, development and demonstration activities. This provision has been carried in previous Energy and Water Development Appropriations Acts.

Sec. 309. The conference agreement includes a provision proposed by the House and Senate allowing the Administrator of the National Nuclear Security Administration

to authorize the manager of the Nevada Operations Office to use not more than 2 percent of available funds for research, development and demonstration activities necessary for operations and readiness of the Nevada Test Site.

Sec. 310. The conference agreement includes a provision proposed by the House that would repeal section 310 of Public Law 106-60, the Energy and Water Development Appropriations Act, 2000, which required submission of funding plans from Department of Energy laboratories.

Sec. 311. The conference agreement includes a provision proposed by the House which would authorize intelligence activities of the Department of Energy for purposes of section 504 of the National Security Act of 1947 until enactment of the Intelligence Authorization Act for fiscal year 2003.

Sec. 312. The conference agreement includes a provision proposed by the Senate limiting the types of waste that can be disposed of in the Waste Isolation Pilot Plant in New Mexico. None of the funds may be used to dispose of transuranic waste in excess of 20 percent plutonium by weight for the aggregate of any material category. At the Rocky Flats site, this provision includes ash residues; salt residues; wet residues; direct repackage residues; and scrub alloy as referenced in the "Final Environmental Impact Statement on Management of Certain Plutonium Residues and Scrub Alloy Stored at the Rocky Flats Environmental Technology Site". This provision has been carried in previous Energy and Water Development Appropriations Acts.

Sec. 313. The conference agreement includes a provision proposed by the Senate providing that funds appropriated in Public Law 107-66 for the Kachemak Bay submarine cable project may be available to reimburse the local sponsor for the Federal share of the project costs assumed by the local sponsor prior to final passage of that Act.

Sec. 314. The conference agreement includes a provision proposed by the Senate requiring that upon the request of the licensee for FERC License No. 11393, the Federal Energy Regulatory Commission shall issue an order staying the license.

Sec. 315. The conference agreement modifies a provision proposed by the Senate providing that none of the funds for Department of Energy environmental management activities may be obligated at a Department of Energy site or laboratory in excess of the current-year level of funding or the fiscal year 2003 budget request, whichever is greater, unless the site or laboratory has entered into a site performance management plan consistent with the intent of the Department's environmental management acceleration and reform initiative.

Sec. 316. The conference agreement modifies a provision proposed by the Senate prohibiting the National Nuclear Security Administration (NNSA) from taking any actions adversely affecting employment at its Nevada Operations Office for a period of not less than 365 days. The conference agreement includes a provision allowing the Administrator of the NNSA to seek a waiver from this requirement. Similar to a

reprogramming action, written approval must be received from the Chairmen and Ranking Members of the House and Senate Energy and Water Development Appropriations Subcommittees.

Sec. 317. The conference agreement includes a provision providing that notwithstanding any other provision of law, the Secretary of Energy shall proceed with planning and analyses for external regulation of the Department's laboratories under the Office of Science.

Provisions not adopted by the conference.—The conference agreement deletes language proposed by the Senate that: requires the General Accounting Office to conduct a study of the effectiveness of the benefit program under subtitle D of the Energy Employees Occupational Illness Compensation Program Act of 2000; requires the General Accounting Office to conduct a study of the cleanup progress at the Paducah Gaseous Diffusion Plant in Paducah, Kentucky; and prohibits the use of funds in this or any other Act to withdraw from availability or otherwise adversely affect the planned expenditure of funds previously made available for Cerro Grande Fire activities. These requirements are addressed in the statement of the managers.

Language proposed by the Senate allowing the Secretary of Interior to participate in the CALIFED Bay-Delta Authority has been modified and moved to Title II.

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CONFERENCE RECOMMENDATIONS

The conference agreement's detailed funding recommendations for programs in

title III are contained in the following table.

DEPARTMENT OF ENERGY
(AMOUNTS IN THOUSANDS)

Budget
Request Conference

ENERGY SUPPLY

RENEWABLE ENERGY RESOURCES

Renewable energy technologies		
Biomass/biofuels energy systems.....	86,005	90,000
Geothermal technology development.....	26,500	30,000
Hydrogen research.....	39,881	40,000
Hydropower.....	7,489	5,300
Solar energy.....	87,625	95,000
Wind energy systems.....	44,000	44,000
Total, Renewable energy technologies.....	291,500	304,300
Electric energy systems and storage.....	70,447	85,000
Renewable support and implementation		
Departmental energy management.....	3,000	1,500
International renewable energy program.....	6,500	4,000
Renewable energy production incentive program.....	4,000	5,000
Renewable Indian energy resources.....	8,307	6,000
Renewable program support.....	2,059	5,000
Total, Renewable support and implementation.....	23,866	21,500
National renewable energy laboratory.....	4,200	4,700
Construction		
02-E-001 Project engineering and design, NREL		
Golden, CO.....	800	800
Total, National renewable energy laboratory.....	5,000	5,500
Program direction.....	16,187	16,000
Subtotal, Renewable Energy Resources.....	407,000	432,300
Use of prior year balances.....	---	-10,000
TOTAL, RENEWABLE ENERGY RESOURCES.....	407,000	422,300

NUCLEAR ENERGY

Radiological facilities management		
Space and defense infrastructure.....	---	28,950
Medical isotopes infrastructure		
Isotope support and production.....	---	25,497
Construction		
99-E-201 Isotope production facility (LANL)...	---	1,721
Subtotal, Isotope support and production.....	---	27,218
Offsetting collections.....	---	-6,400
Subtotal, Medical isotopes infrastructure.....	---	20,818
Total, Radiological facilities management.....	---	49,768
University reactor fuel assistance and support.....	17,500	18,500

DEPARTMENT OF ENERGY
(AMOUNTS IN THOUSANDS)

	Budget Request	Conference
Research and development		
Nuclear energy plant optimization.....	---	5,000
Nuclear energy research initiative.....	25,000	25,000
Nuclear energy technologies.....	46,500	45,000
Total, Research and development.....	71,500	75,000
Fast flux test facility (FFTF).....	36,100	---
Idaho facilities management		
Radiological facilities.....	78,977	---
ANL-West operations.....	---	31,615
Test reactor area landlord.....	---	8,815
Subtotal.....	78,977	40,430
Construction		
99-E-2-1 Isotope production facility (LANL).....	1,721	---
99-E-200 Test reactor area electrical utility upgrade, Idaho National Engineering Lab, ID.....	1,840	1,840
95-E-201 Test reactor area fire and life safety improvements, Idaho National Engineering Lab, ID..	500	500
Subtotal, Construction.....	4,061	2,340
Total, Idaho facilities management.....	83,038	42,770
Advanced fuel cycle initiative.....	18,221	58,211
Program direction.....	23,439	23,439
Subtotal, Nuclear Energy.....	249,798	267,688
Use of prior year balances.....	---	-6,000
TOTAL, NUCLEAR ENERGY.....	249,798	261,688
ENVIRONMENT, SAFETY AND HEALTH		
Office of Environment, Safety and Health (non-defense)	10,340	6,840
Program direction.....	18,871	15,860
TOTAL, ENVIRONMENT, SAFETY AND HEALTH.....	29,211	22,700
ENERGY SUPPORT ACTIVITIES		
Technical information management program.....	1,400	---
Program direction.....	6,525	---
TOTAL, ENERGY SUPPORT ACTIVITIES.....	7,925	---
Subtotal, Energy supply.....	693,934	706,688
General reduction.....	---	-5,211
TOTAL, ENERGY SUPPLY.....	693,934	701,477

DEPARTMENT OF ENERGY
(AMOUNTS IN THOUSANDS)

	Budget Request	Conference

NON-DEFENSE ENVIRONMENTAL MANAGEMENT		
Site closure.....	---	95,000
Site/project completion.....	51,272	57,425
Post 2006 completion.....	112,887	22,688
Fast flux test facility (FFTF).....	---	36,100
Long-term stewardship.....	---	14,180
Excess facilities.....	1,841	1,841
Subtotal, Non-Defense Environmental Management....	166,000	227,234
	=====	=====
Use of prior year balances.....	---	-12,134
	=====	=====
TOTAL, NON-DEFENSE ENVIRONMENTAL MANAGEMENT.....	166,000	215,100
	=====	=====
URANIUM FACILITIES MAINTENANCE AND REMEDIATION		
Uranium Enrichment Decontamination and Decommissioning Fund		
Decontamination and decommissioning.....	234,523	324,329
Uranium/thorium reimbursement.....	1,000	16,000
Total, Uranium enrichment D&D fund.....	235,523	340,329
Other Uranium Activities		
Maintenance and pre-existing liabilities.....	146,631	141,210
Use of prior year balances.....	---	-25,000
	=====	=====
TOTAL, URANIUM FACILITIES MAINTENANCE AND REMEDIATION.....	382,154	456,539
	=====	=====
SCIENCE		
High energy physics.....	704,897	706,897
Construction		
98-G-304 Neutrinos at the main injector, Fermilab.....	20,093	20,093
Total, High energy physics.....	724,990	726,990
Nuclear physics.....	382,370	384,370
Biological and environmental research.....	504,215	530,000
Basic energy sciences		
Research		
Materials sciences and engineering research.....	547,883	551,378
Chemical sciences, geosciences and energy biosciences.....	220,146	221,551
Subtotal, Research.....	768,029	772,929
Construction		
03-SC-002 Project engineering & design (PED) SLAC.....	6,000	6,000
03-R-312 Center for nanophase materials sciences, ORNL.....	24,000	24,000
03-R-313 Center for Integrated Nanotechnology.....	---	4,500
02-SC-002 Project engineering and design (VL).....	11,000	12,000

DEPARTMENT OF ENERGY
(AMOUNTS IN THOUSANDS)

	Budget Request	Conference
99-E-334 Spallation neutron source (ORNL).....	210,571	210,571
Subtotal, Construction.....	251,571	257,071
Total, Basic energy sciences.....	1,019,600	1,030,000
Advanced scientific computing research.....	169,625	172,625
Energy research analyses.....	1,020	---
Science laboratories infrastructure		
Infrastructure support.....	1,020	1,020
Oak Ridge landlord.....	5,079	5,079
Excess facilities disposal.....	5,055	8,000
Construction		
03-SC-001 Science laboratories infrastructure project engineering and design (PED), various loc.	3,355	3,355
MEL-001 Multiprogram energy laboratory infrastructure projects, various locations.....	28,226	28,226
Subtotal, Construction.....	31,581	31,581
Total, Science laboratories infrastructure.....	42,735	45,680
Fusion energy sciences program.....	257,310	250,000
Safeguards and security.....	48,127	48,765
Science workforce development.....	---	5,460
Science program direction		
Field offices.....	70,163	72,403
Headquarters.....	58,224	55,984
Science education.....	5,460	---
Technical information management program.....	---	7,000
Energy research analyses.....	---	1,000
Total, Science program direction.....	133,847	136,387
Subtotal, Science.....	3,283,839	3,330,277
General reduction/use of prior year balances.....	---	-20,000
Less security charge for reimbursable work.....	-4,383	-4,383
TOTAL, SCIENCE.....	3,279,456	3,305,894
NUCLEAR WASTE DISPOSAL		
Repository program.....	212,813	85,000
Program direction.....	62,989	60,000
TOTAL, NUCLEAR WASTE DISPOSAL.....	275,802	145,000
DEPARTMENTAL ADMINISTRATION		
Administrative operations		
Salaries and expenses		
Office of the Secretary.....	4,645	4,300
Board of contract appeals.....	743	743
Chief information officer.....	30,862	29,000
Congressional and intergovernmental affairs.....	4,953	4,500
Economic impact and diversity.....	5,121	5,000

DEPARTMENT OF ENERGY
(AMOUNTS IN THOUSANDS)

	Budget Request	Conference
General counsel.....	22,813	21,813
Office of Management, Budget and Evaluation.....	106,536	103,000
Policy and international affairs.....	16,840	14,000
Public affairs.....	4,531	3,900
Subtotal, Salaries and expenses.....	197,044	186,256
Program support		
Minority economic impact.....	1,400	1,200
Policy analysis and system studies.....	800	400
Energy security and assurance.....	2,000	1,500
Environmental policy studies.....	1,200	600
Engineering and construction management reviews...	---	5,000
Cybersecurity and secure communications.....	32,027	30,000
Corporate management information program.....	20,420	15,000
Subtotal, Program support.....	57,847	53,700
Total, Administrative operations.....	254,891	239,956
Cost of work for others.....	69,916	69,916
Subtotal, Departmental Administration.....	324,807	309,872
Use of prior year balances and other adjustments.....	---	-15,000
Funding from other defense activities.....	-25,587	-87,468
Total, Departmental administration (gross).....	299,220	207,404
Miscellaneous revenues.....	-137,524	-120,000
TOTAL, DEPARTMENTAL ADMINISTRATION (net).....	161,696	87,404
OFFICE OF INSPECTOR GENERAL		
Office of Inspector General.....	37,671	37,671
TOTAL, OFFICE OF INSPECTOR GENERAL.....	37,671	37,671
ATOMIC ENERGY DEFENSE ACTIVITIES		
NATIONAL NUCLEAR SECURITY ADMINISTRATION		
WEAPONS ACTIVITIES		
Directed stockpile work		
Stockpile research and development.....	467,149	467,149
Stockpile maintenance.....	401,157	401,157
Stockpile evaluation.....	197,184	197,184
Dismantlement/disposal.....	24,378	24,378
Production support.....	137,706	137,706
Field engineering, training and manuals.....	6,893	6,893
Total, Directed stockpile work.....	1,234,467	1,234,467

DEPARTMENT OF ENERGY
(AMOUNTS IN THOUSANDS)

	Budget Request	Conference

Campaigns		
Science campaigns		
Primary certification.....	47,159	47,159
Dynamic materials properties.....	87,594	87,594
Advanced radiography.....	52,925	72,925
Secondary certification and nuclear systems margins.....	47,790	47,790
Subtotal, Science campaigns.....	235,468	255,468
Engineering campaigns		
Enhanced surety.....	37,713	32,000
Weapons system engineering certification.....	27,007	27,007
Nuclear survivability.....	23,394	23,394
Enhanced surveillance.....	77,155	77,155
Advanced design and production technologies.....	74,141	74,141
Subtotal, Engineering campaigns.....	239,410	233,697
Inertial confinement fusion ignition and high yield.	237,748	290,248
Construction		
96-D-111 National ignition facility, LLNL.....	214,045	214,045
Subtotal, Inertial confinement fusion.....	451,793	504,293
Advanced simulation and computing.....	669,527	649,000
Construction		
01-D-101 Distributed information systems laboratory, SNL, Livermore, CA.....	13,305	13,305
00-D-103, Terascale simulation facility, LLNL, Livermore, CA.....	35,030	35,030
00-D-107 Joint computational engineering laboratory, SNL, Albuquerque, NM.....	7,000	7,000
Subtotal, Construction.....	55,335	55,335
Subtotal, Advanced simulation and computing.....	724,862	704,335
Pit manufacturing and certification.....	194,484	222,000
Readiness campaigns		
Stockpile readiness.....	61,027	61,027
High explosives manufacturing and weapons assembly/disassembly readiness.....	12,093	12,093
Non-nuclear readiness.....	22,398	22,398
Tritium readiness.....	56,134	48,069
Construction		
98-D-125 Tritium extraction facility, SR.....	70,165	70,165
Subtotal, Tritium readiness.....	126,299	118,234
Subtotal, Readiness campaigns.....	221,817	213,752
Total, Campaigns.....	2,067,834	2,133,545

Readiness in technical base and facilities		
Operations of facilities.....	949,920	1,026,782
Program readiness.....	208,089	219,963
Special projects.....	37,744	49,500

DEPARTMENT OF ENERGY
(AMOUNTS IN THOUSANDS)

	Budget Request	Conference
Material recycle and recovery.....	98,816	103,816
Containers.....	17,721	17,721
Storage.....	14,593	14,593
Nuclear weapons incident response.....	91,000	91,000
Subtotal, Readiness in technical base and fac.....	1,417,883	1,523,375
Construction		
03-D-101 Sandia underground reactor facility SURF, SNL, Albuquerque, NM.....	2,000	---
03-D-102 LANL Administration Building (LANL).....	---	12,000
03-D-103 Project engineering and design various locations.....	15,539	11,139
03-D-121 Gas transfer capacity expansion, Kansas City Plant, Kansas City, MO.....	4,000	4,000
03-D-122 Purification facility, Y-12 plant, Oak Ridge, TN.....	20,800	28,184
03-D-123 Special nuclear materials requalification, Pantex plant, Amarillo, TX.....	3,000	6,620
02-D-103 Project engineering and design, various locations.....	27,245	17,306
02-D-105 Engineering technology complex upgrade, LLNL.....	10,000	10,000
02-D-107 Electrical power systems safety communications and bus upgrades, NV.....	7,500	7,500
01-D-103 Project engineering and design (PE&D), various locations.....	6,164	---
01-D-107 Atlas relocation, Nevada test site.....	4,123	4,123
01-D-108 Microsystems and engineering sciences applications complex (MESA), SNL.....	75,000	113,000
01-D-124 HEU materials facility, Y-12 plant, Oak Ridge, TN.....	25,000	25,000
01-D-126 Weapons Evaluation Test Laboratory Pantex Plant, Amarillo, TX.....	8,650	8,650
01-D-800 Sensitive compartmented information facility, LLNL.....	9,611	9,611
99-D-103 Isotope sciences facilities, LLNL, Livermore, CA.....	4,011	4,011
99-D-104 Protection of real property (roof reconstruction-Phase II), LLNL, Livermore, CA.....	5,915	5,915
99-D-127 Stockpile management restructuring initiative, Kansas City plant, Kansas City, MO....	29,900	29,900
99-D-128 Stockpile management restructuring initiative, Pantex consolidation, Amarillo, TX....	407	407
98-D-123 Stockpile management restructuring initiative, Tritium factory modernization and consolidation, Savannah River, SC.....	10,481	10,481

DEPARTMENT OF ENERGY
(AMOUNTS IN THOUSANDS)

	Budget Request	Conference
96-D-102 Stockpile stewardship facilities revitalization (Phase VI), various locations.....	1,000	1,000
Subtotal, Construction.....	270,346	308,847
Total, Readiness in technical base and facilities.	1,688,229	1,832,222
Facilities and infrastructure recapitalization program	242,512	242,512
Secure transportation asset		
Operations and equipment.....	100,863	100,863
Program direction.....	52,126	52,126
Total, Secure transportation asset.....	152,989	152,989
Safeguards and security.....	501,054	517,354
Construction		
99-D-132 SMRI nuclear material safeguards and security upgrade project (LANL), Los Alamos, NM...	8,900	8,900
Total, Safeguards and security.....	509,954	526,254
Subtotal, Weapons activities.....	5,895,985	6,121,989
Use of prior year balances.....	---	-138,800
Less security charge for reimbursable work.....	-28,985	-28,985
	=====	=====
TOTAL, WEAPONS ACTIVITIES.....	5,867,000	5,954,204
	=====	=====
DEFENSE NUCLEAR NONPROLIFERATION		
Nonproliferation and verification, R&D.....	283,407	283,407
Nonproliferation and international security.....	92,668	92,668
Nonproliferation programs with Russia		
International materials protection, control, and cooperation.....	233,077	233,077
Accelerated highly enriched uranium (HEU) disposition.....	---	14,000
Russian transition initiative.....	39,334	39,334
HEU transparency implementation.....	17,229	17,229
International nuclear safety.....	14,576	11,576
Elimination of weapons-grade plutonium production program.....	49,339	49,339
Fissile materials disposition		
U.S. surplus materials disposition.....	194,000	198,372
Russian surplus materials disposition.....	98,000	98,000
Construction		
01-D-407 Highly enriched uranium (HEU) blend down, Savannah River, SC.....	30,000	23,628
99-D-141 Pit disassembly and conversion facility Savannah River, SC.....	33,000	35,000

DEPARTMENT OF ENERGY
(AMOUNTS IN THOUSANDS)

	Budget Request	Conference
99-D-143 Mixed oxide fuel fabrication facility, Savannah River, SC.....	93,000	93,000
Subtotal, Construction.....	156,000	151,628
Subtotal, Fissile materials disposition.....	448,000	448,000
Total, Nonproliferation programs with Russia.....	801,555	812,555
Subtotal, Defense nuclear nonproliferation.....	1,177,630	1,188,630
Use of prior year balances.....	-64,000	-75,000
TOTAL, DEFENSE NUCLEAR NONPROLIFERATION.....	1,113,630	1,113,630
NAVAL REACTORS		
Naval reactors development.....	671,290	671,290
Construction		
03-D-201 Cleanroom technology facility, Bettis atomic power lab, West Mifflin, PA.....	7,200	7,200
01-D-200 Major office replacement building, Schenectady, NY.....	2,100	2,100
90-N-102 Expedited core facility dry cell project, Naval Reactors Facility, ID.....	2,000	2,000
Subtotal, Construction.....	11,300	11,300
Total, Naval reactors development.....	682,590	682,590
Program direction.....	24,200	24,200
TOTAL, NAVAL REACTORS.....	706,790	706,790
OFFICE OF THE ADMINISTRATOR		
Office of the Administrator.....	335,929	273,929
Defense nuclear nonproliferation.....	---	57,000
TOTAL, OFFICE OF THE ADMINISTRATOR.....	335,929	330,929
TOTAL, NATIONAL NUCLEAR SECURITY ADMINISTRATION...	8,023,349	8,105,553
DEFENSE ENVIRONMENTAL RESTORATION AND WASTE MGMT.		
Site/project completion		
Operation and maintenance.....	779,706	973,906
Construction		
03-D-414, Preliminary project engineering and design (PE&D), Aiken, SC.....	---	8,800
02-D-402 Intec cathodic protection system expansion project, INEEL, Idaho Falls, ID.....	1,119	1,119
02-D-420 Plutonium packaging and stabilization, Savannah River.....	2,000	2,000

DEPARTMENT OF ENERGY
(AMOUNTS IN THOUSANDS)

	Budget Request	Conference
01-D-414 Preliminary project, engineering and design (PE&D), various locations.....	5,125	5,125
Subtotal, Construction.....	8,244	17,044
Total, Site/project completion.....	787,950	990,950
Post 2006 completion		
Operation and maintenance.....	1,702,241	2,180,509
Construction		
93-D-187 High-level waste removal from filled waste tanks, Savannah River, SC.....	14,870	14,870
Office of River Protection		
Operation and maintenance.....	226,256	455,256
Construction		
03-D-403 Immobilized high-level waste interim storage facility, Richland, WA.....	6,363	6,363
01-D-416 Hanford waste treatment plant, Richland, WA.....	619,000	619,000
97-D-402 Tank farm restoration and safe operations, Richland, WA.....	25,424	25,424
94-D-407 Initial tank retrieval systems, Richland, WA.....	20,945	20,945
Subtotal, Construction.....	671,732	671,732
Subtotal, Office of River Protection.....	897,988	1,126,988
Total, Post 2006 completion.....	2,615,099	3,322,367
Uranium enrichment D&D fund contribution.....	---	442,000
Science and technology.....	92,000	118,175
Excess facilities.....	1,300	5,000
Multi-site activities.....	479,871	64,352
Safeguards and security.....	228,260	268,607
Program direction.....	344,000	344,000
Subtotal, Defense environmental management.....	4,548,480	5,555,451
Use of prior year balances.....	---	-80,924
Less security charge for reimbursable work.....	-4,347	-4,347
	=====	=====
TOTAL, DEFENSE ENVIRON. RESTORATION AND WASTE MGMT	4,544,133	5,470,180
	=====	=====
ENVIRONMENTAL MANAGEMENT CLEANUP REFORM		
Environmental management cleanup reform.....	1,100,000	---
DEFENSE FACILITIES CLOSURE PROJECTS		
Site closure.....	1,054,153	1,082,653
Safeguards and security.....	37,161	55,661
TOTAL, DEFENSE FACILITIES CLOSURE PROJECTS.....	1,091,314	1,138,314
	=====	=====

DEPARTMENT OF ENERGY
(AMOUNTS IN THOUSANDS)

	Budget Request	Conference

DEFENSE ENVIRONMENTAL MANAGEMENT PRIVATIZATION		
Privatization initiatives, various locations.....	158,399	158,399
TOTAL, DEFENSE ENVIRONMENTAL MGMT. PRIVATIZATION..	158,399	158,399
	=====	=====
TOTAL, DEFENSE ENVIRONMENTAL MANAGEMENT.....	6,893,846	6,766,893
	=====	=====
OTHER DEFENSE ACTIVITIES		
Other national security programs		
Energy security and assurance		
Energy security.....	23,411	52,411
Program direction.....	4,275	4,275
Subtotal, Energy security and assurance.....	27,686	56,686
Office of Security		
Nuclear safeguards and security.....	91,102	91,102
Security investigations.....	45,870	45,870
Program direction.....	48,543	48,543
Subtotal, Office of Security.....	185,515	185,515
Intelligence.....	41,246	41,246
Counterintelligence.....	45,955	45,955
Independent oversight and performance assurance.....	22,430	22,430
Environment, safety and health (Defense).....	81,892	86,701
Program direction - EH.....	17,149	17,149
Subtotal, Environment, safety & health (Defense)	99,041	103,850
Worker and community transition.....	22,965	19,183
Program direction - WT.....	2,718	2,000
Subtotal, Worker and community transition.....	25,683	21,183
National Security programs administrative support...	25,587	87,468
Office of hearings and appeals.....	2,933	2,933
Subtotal, Other defense activities.....	476,076	567,266
Use of prior year balances.....	-6,700	-20,000
Less security charge for reimbursable work.....	-712	-712
	=====	=====
TOTAL, OTHER DEFENSE ACTIVITIES.....	468,664	546,554
	=====	=====
DEFENSE NUCLEAR WASTE DISPOSAL		
Defense nuclear waste disposal.....	315,000	315,000
	=====	=====
TOTAL, ATOMIC ENERGY DEFENSE ACTIVITIES.....	15,700,859	15,734,000
	=====	=====

DEPARTMENT OF ENERGY
(AMOUNTS IN THOUSANDS)

	Budget Request	Conference

POWER MARKETING ADMINISTRATIONS		
SOUTHEASTERN POWER ADMINISTRATION		
Operation and maintenance		
Purchase power and wheeling.....	20,000	34,463
Program direction.....	4,606	4,606
Subtotal, Operation and maintenance.....	24,606	39,069
Offsetting collections.....	---	-14,463
Offsetting collections (P.L. 106-377).....	-20,000	-20,000
Use of prior year balances.....	-72	-72
TOTAL, SOUTHEASTERN POWER ADMINISTRATION.....	4,534	4,534
	=====	=====
SOUTHWESTERN POWER ADMINISTRATION		
Operation and maintenance		
Operating expenses.....	3,814	3,814
Purchase power and wheeling.....	288	1,800
Program direction.....	17,933	17,933
Construction.....	6,031	6,031
Subtotal, Operation and maintenance.....	28,066	29,578
Offsetting collections.....	---	-1,512
Offsetting collections (P.L. 106-377).....	-288	-288
Use of prior year balances.....	-400	-400
TOTAL, SOUTHWESTERN POWER ADMINISTRATION.....	27,378	27,378
	=====	=====
WESTERN AREA POWER ADMINISTRATION		
Operation and maintenance		
Construction and rehabilitation.....	17,784	17,784
System operation and maintenance.....	37,796	37,796
Purchase power and wheeling.....	30,000	186,124
Program direction.....	108,378	108,378
Utah mitigation and conservation.....	---	6,100
Subtotal, Operation and maintenance.....	193,958	356,182
Offsetting collections.....	---	-156,124
Offsetting collections (P.L. 106-377).....	-30,000	-30,000
Use of prior year balances.....	-1,200	-1,200
TOTAL, WESTERN AREA POWER ADMINISTRATION.....	162,758	168,858
	=====	=====
FALCON AND AMISTAD OPERATING AND MAINTENANCE FUND		
Operation and maintenance.....	2,734	2,734
TOTAL, POWER MARKETING ADMINISTRATIONS.....	197,404	203,504
	=====	=====
FEDERAL ENERGY REGULATORY COMMISSION		
Federal energy regulatory commission.....	192,000	192,000
FERC revenues.....	-192,000	-192,000
GRAND TOTAL, DEPARTMENT OF ENERGY.....	20,894,976	20,886,589
	=====	=====

TITLE IV

INDEPENDENT AGENCIES

APPALACHIAN REGIONAL COMMISSION

The conference agreement includes \$71,290,000 for the Appalachian Regional Commission (ARC) as proposed by the House instead of \$74,400,000 as proposed by the Senate. The conferees support the Appalachian-Turkish Trade Project to promote trade and investment opportunities. From within available funds, \$5,000,000 has been provided for a child development research center at the University of Alabama and \$8,000,000 for the newly authorized telecommunications program within the ARC. The conferees are aware of the Intermodal Industrial Park project in Wellsville, Ohio, and urge the ARC to help the Columbiana County Port Authority complete the project.

DEFENSE NUCLEAR FACILITIES SAFETY BOARD

The conference agreement includes \$19,000,000 for the Defense Nuclear Facilities Safety Board as proposed by the House and Senate.

DELTA REGIONAL AUTHORITY

The conference agreement includes \$8,000,000 for the Delta Regional Authority instead of \$15,000,000 as proposed by the Senate and no funding as proposed by the House. The conferees expect the Authority to submit to the House and Senate Committees on Appropriations quarterly financial reports providing detailed accounting data on the expenditure of funds during fiscal year 2003 and thereafter. The conferees also expect to receive from the Authority a detailed budget justification ~~if funds are~~ requested in fiscal year 2004. The authority failed to comply with this requirement in fiscal year 2002.

DENALI COMMISSION

The conference agreement includes \$48,000,000 for the Denali Commission instead of \$50,000,000 as proposed by the Senate and no funding as proposed by the House. The conferees expect the Denali Commission to submit to the House and Senate Committees on Appropriations quarterly financial reports providing detailed accounting data on the expenditure of funds during fiscal year 2003 and thereafter. The conferees also expect to receive from the Commission a detailed budget justification ~~if funds are~~ requested in fiscal year 2004.

NUCLEAR REGULATORY COMMISSION

Salaries and Expenses

The conference agreement includes \$578,184,000 as proposed by the House and the Senate, to be offset by revenues of \$520,087,000, for a net appropriation of \$58,097,000. This reflects the statutory language adopted by the conference in fiscal year 2001 to reduce the fee recovery requirement to 94 percent in fiscal year 2003. The conference amount provides the same total amount as the budget request, including the \$29,300,000 requested for security expenses, but applies the fee recovery requirement to this increment of funding.

Office of Inspector General

The conference agreement includes \$6,800,000 as proposed by the House and Senate, to be offset by revenues of \$6,392,000, for a net appropriation of \$408,000. This reflects the statutory language adopted by the conference in fiscal year 2001 to reduce the fee recovery requirement to 94 percent in fiscal year 2003.

NUCLEAR WASTE TECHNICAL REVIEW BOARD

] SALARIES AND EXPENSES [

SC

The conference agreement provides \$3,200,000, the same as the budget request.

TITLE V

GENERAL PROVISIONS

Sec. 501. The conference agreement includes language directing that none of the funds in this Act or any prior appropriations Act may be used in any way, directly or indirectly, to influence congressional action on any legislation or appropriation matters pending before Congress, other than to communicate to Members of Congress as described in section 1913 of title 18, United States Code. This provision has been carried in previous Energy and Water Development Appropriations Acts.

Sec. 502. The conference agreement includes language regarding the purchase of American-made equipment and products, and prohibiting contracts with persons falsely labeling products as made in America. This provision has been carried in previous Energy and Water Development Appropriations Acts.

Sec. 503. The conference agreement includes language proposed by the House providing that none of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government, except pursuant to transfer made by, or transfer authority provided in, this Act or any other appropriation Act.

Sec. 504. The conference agreement includes language proposed by the Senate that extends the existing authority for the Denali Commission until 2008.

Sec. 505. The conference agreement includes language proposed by the Senate that amends section 503 of the Energy and Water Development Appropriations Act, 2002, by extending the prohibition of oil and gas drilling in the Great Lakes until 2005.

Sec. 506. The conference agreement includes a provision clarifying that the Department of Energy's discretionary indemnification authority will protect communities, lenders, and subsequent owners of former Department of Energy property to the same extent that communities impacted by base closures are protected.

Sec. 507. The conference agreement includes a provision directing the Director of the Office of Management and Budget to transmit to Congress by April 1, 2003, a cross-cut budget displaying, by fiscal year, all CALFED Bay-Delta Program related expenditures by the Federal government for fiscal years 1996 through 2004.

Provisions not adopted.— The conference agreement deletes language proposed by the House prohibiting obligation of funds by the Federal Energy Regulatory Commission to grant any public utility the authority to use market-based rates until the Commission has issued a final order in all market-based rate cases that have been pending before the Commission for more than 18 months.

CONFERENCE TOTAL--WITH COMPARISONS

The total new budget (obligational) authority for the fiscal year 2003 recommended by the Committee of Conference, with comparisons to the fiscal year 2002 amount, the 2003 budget estimates, and the House and Senate bills for 2003 follow:

[in thousands of dollars]

New budget (obligational) authority, fiscal year 2002.....	\$	25,795,359
Budget estimates of new (obligational) authority, fiscal year 2003.....		26,163,457
House bill, fiscal year 2003.....		26,541,000
Senate bill, fiscal year 2003.....		26,649,991
Conference agreement, fiscal year 2003.....		26,678,000
Conference agreement compared with:		
New budget (obligational) authority, fiscal year 2002.....		+882,641
Budget estimates of new (obligational) authority, fiscal year		
2003.....		+514,543
House bill, fiscal year 2003.....		+137,000
Senate bill, fiscal year 2003.....		+28,009